The Union of Myanmar

The State Peace and Development Council

The State Budget Law, 2011

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(The State Peace and Development Council Law No. 9/2011)

The 8th Waning Day of Pyatho, 1372 M.E. (27th January, 2011)

Preamble

Since it is provided in section 443 of the Constitution of the Republic of the Union of Myanmar that the State Peace and Development Council shall carry out the necessary preparatory work to implement the Constitution, it has become necessary to enact the relevant laws to enable performance of the legislative, administrative and judicial functions of the Union smoothly, to enable performance of works that are to be carried out when the various Hluttaws comes into existence and to enable performance of the preparatory works in accord with law.

As such, the State Peace and Development Council hereby enacts this Law in accord with section 443 of the Constitution of the Republic of the Union of Myanmar, in order to implement the matters on receipt and expenditure of the Fund by the Union Government and the Region or State Governments smoothly under the Constitution of the Republic of the Union of Myanmar.

Part I

Title and Date of Effectiveness

- 1. (a) This Law shall be called the State Budget Law, 2011.
 - (b) The provisions of this law shall take effect commencing from 1st April, 2011 for the financial year 2011-2012.

Part II

The President, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Auditor- General of the Union, the Union Election Commission, the Union Civil Services Board, the Constitutional Tribunal of the Union, the Union Ministries and the Union Level Organizations

Chapter I

Receipts and Expenditures

- 2. The President, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Auditor- General of the Union, the Union Election Commission, the Union Civil Services Board, the Constitutional Tribunal of the Union, the Union Ministries and the Union Level Organizations shall carry out their functions in accord with the Union Budget Programme. In carrying out such functions, all receipts shall be credited to the Union Budget and all expenditures payable shall be debited from the Union Budget.
- 3. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the President, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Auditor-General of the Union, the Union Election Commission, the Union Civil Services Board, the Constitutional Tribunal of the Union, the Union Ministries and the Union Level Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (1),(2),(3) and (4).

- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
- (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.
- 4. In respect of any alterations of sums shown in Schedules (1), (2), (3) and (4) under requirement of work, it shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Pyidaungsu Hluttaw.

Chapter II

Taking of Loans

- 5. For the purpose of projects or for expenditures shown in the Union Budget, the Union Government may take loan by issuing security bonds guaranteed by the Union of debentures and by other means, within the country or from abroad. Reasonable rates of interest may be prescribed for such loans. Conditions for repayment, redemption or provision otherwise may also be stipulated.
- 6. Regarding loans obtained by issuing security bonds for covering the deficit in the Budget of the previous financial year, new security bonds may be issued when payment of the loan becomes due.
- 7. The Union Level Organizations and Cantonment Municipalities may take loans from abroad for their projects, with the approval of the Union Government.
- 8. The Union Government may grant permission to any Union Government Department to borrow money from abroad for any project.
- 9. (a) The Union Government may empower the Minister of Finance of the Union for carrying out wholly or partly the duties contained in this Chapter II.
 - (b) The Minister for the Ministry of Finance of the Union may, on behalf of the State, furnish guarantees for taking of loans under this Chapter II.

10. During the financial year commencing from 1st April, 2011 and ending on 31st March, 2012 the total amount of loans actually received by execution of loan agreements under this Chapter II shall not exceed Kyats twenty five hundred thousand million.

Part III

The Region / State Governments, The Region / State Hluttaws, The High Courts of
Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the
Region / State, the Ministries of the Region / State and the Region / State Level
Organizations

- 11. The Region / State Governments, the Region / State Hluttaws, the High Courts of Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations shall carry out their functions in accord with the Region / State Budget Programme. In carrying out such functions, all receipts shall be credited to the Region / State Budget and all expenditures payable shall be debited from the Region / State Budget.
- 12. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Region / State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (5) and (6).
 - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
 - (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.

- 13. In respect of any alterations of sums shown in Schedules(5) and (6) under requirement of work, it shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Region / State Hluttaw.
- 14. (a) The Region / State Government may alter the amounts shown in schedules

 (5) and (6), if it becomes necessary according to the functions of The Region /

 State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations. Such alterations shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Region / State Hluttaw, together with objects and reasons therefor.
 - (b) The Union Government may permit the Region / State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations to obtain money required for carrying out their functions of for investment from grants or loans.
- The Region / State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations may collect only such kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, orders, directives as are relevant to them.

Part IV

Cantonment Municipalities

- 16. The Cantonment Municipalities shall subsist on their own funds and shall carry out their functions in accord with their Budget Programmes.
- 17. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of Cantonment Municipalities shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (7) and (8).
 - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
 - (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.
- 18. (a) The Union Government may alter the amounts shown in Schedules (7) and (8), if it becomes necessary according to the functions of Cantonment Municipalities. Such alterations shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Pyidaungsu Hluttaw together with objects and reasons therefor.
 - (b) The Union Government may permit Cantonment Municipalities to obtain money required for carrying out their functions or for investment from grants or loans.
- 19 The Cantonment Municipalities may collect only such kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, orders, directives as are relevant to them.

Part V

The Nay Pyi Taw Development Committee

- 20. The Nay Pyi Taw Development Committee shall subsist on their own funds and shall carry out their functions in accord with their Budget Programmes.
- 21. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Nay Pyi Taw Development Committee shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (9) and (10).
 - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
 - (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.
- 22. (a) The Union Government may alter the amounts shown in Schedules (9) and (10), if it becomes necessary according to the functions of the Nay Pyi Taw Development Committee. Such alterations shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the meeting of the Pyidaungsu Hluttaw together with objects and reasons therefor.
 - (c) The Union Government may permit the Nay Pyi Taw Development Committee to obtain money required for carrying out their functions or for investment from grants or loans.
- 23. The Nay Pyi Taw Development Committee may collect only such kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, orders, directives as are relevant to them.

(Sd.) Than Shwe Senior General Chairman

The State Peace and Development Council

The President of the Union, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Union, the Union Election Commission, the Union Civil Services Board and the Constitutional Tribunal of the Union

Schedule (1)

							Receipts					Schedule (1)
a		1		Receipts			-	Receipts	1	Debts	Receipts from	
Serial Number	Subject	Responsible Person	Taxes	from the Union Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	from Foreign Aids	Recovery of Loans	Drawal of Loans	Investment in Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11	12	13
<u>-</u>			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
			12) 410	11,410	11) 413	Tryais	11,413	Ttyats	1 Tryuis	Tryuts	Ryuis	Ryais
1	The President of the Union	The President of the Union or										
		a person delegated by the					-					
		the President of the Union										
2	The Union Government	The President of the Union or			16,000,000		150,000					
		a person delegated by the			10,000,000		130,000					
		the President of the Union										
3	The Hluttaw	Speaker of the Hluttaw or			2,000,000							
		a person delegated by			2,000,000							
		the Speaker of the Hluttaw										:
4	The Supreme Court of the Union	Chief Justice of the Union or			4,850,000							
·		a person delegated by the			4,030,000							
		Chief Justice of the Union										
5	The Attorney-General of	Attorney-General of the Union			10,690,000							
	the Union	or a person delegated by the			10,090,000							
		Attorney-General of the Union										
6	The Auditor- General of	Auditor-General of the Union			27,864,000		3,000					
	the Union	or a person delegated by the			27,004,000		3,000					
		Auditor-General of the Union										
7	The Union Election Commission	ı										
,		Election Commission or]		
		a person delegated by the										
		Chairperson of the Union										
		Election Commission				:						
8	The Union Civil Services	Chairperson of the Union			18,330,000							
	Board	Civil Services Board or a person			10,550,000							
	Board	delegated by the Chairperson										
		of the Union Civil Services								,		
		Board										
9	The Constitutional Tribunal	Chairperson of the Constitutional										
	of the Union	Tribunal of the Union or a										
	or site official	person delegated by the								ĺ	1	
		Chairperson of the Constitutional										
		Tribunal of the Union										
	Total	 			70 724 000		152 000	1.000				
	1 Otal	1			79,734,000		153,000			L	1	

The President of the Union, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Union, the Union Election Commission, the Union Civil Services Board and the Constitutional Tribunal of the Union

Schedule(2)

		T		···		Evnondit	human .			Schedule(2)
Serial					1	Expendit		ebts		
Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	The President of the Union	The President of the Union or a person delegated by the the President of the Union	3,566,742,000	·	5,000,000	1	·	·		,
2	The Union Government	The President of the Union or a person delegated by the the President of the Union	1,895,409,000			121,673,000				
3	The Hluttaw	Speaker of the Hluttaw or a person delegated by	8,956,971,600			58,397,000				
4	The Supreme Court of the Union	the Speaker of the Hluttaw Chief Justice of the Union or a person delegated by the Chief Justice of the Union	1,148,923,000			558,220,000				
5	The Attorney-General of	Attorney-General of the Union	889,875,000			134,035,000				
	the Union	or a person delegated by the	887,873,000			134,033,000				
	une emen	Attorney-General of the Union								
6	The Auditor- General of	Auditor-General of the Union	1,275,634,880			480,370,000				
	the Union,	or a person delegated by the	1,270,00 1,000			100,570,000				
		Auditor-General of the Union								
7	The Union Election Commission	Chairperson of the Union	1,198,600,000			174,420,000				
		Election Commission or	-,,,			17.1,120,000				
		a person delegated by the								
		Chairperson of the Union								
	·	Election Commission								
8	The Union Civil Services	Chairperson of the Union	4,374,651,000			2,908,287,000				
	Board	Civil Services Board or a person								
		delegated by the Chairperson								
		of the Union Civil Services								
		Board								
9	The Constitutional Tribunal	Chairperson of the Constitutional	426,264,000			111,500,000				
	of the Union	Tribunal of the Union or a								
		person delegated by the								
		Chairperson of the Constitutional								
		Tribunal of the Union								
										. <u> </u>
	Total		23,733,070,480	,,	5,000,000	352,115,752,800				

The Union Ministries and The Union Level Organizations

Schedule (3)

						****							Schedule (3)
					1		-	Receipts					
Seri	al				Receipts				Receipts	D	ebts	Receipts from	
Num		Subject	Responsible Person	Taxes	from the Union	Other Current	Interest	Capital	from	Recovery	Drawal of	Investment	
				Tunes	Level	Receipts	Receipts	Receipts	Foreign	Recovery	Diawaror	in	Savings
					Organizations				Aids	of Loans	Loans	Organizations	
1		2	3	4	5	6	7	8	9	10	11	12	13
				Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1		Tax levied on inland	The President of the Union or	538,973,507,000									
		productions and public	a person delegated by									:	
		consumption	the President of the Union										
	1	Excise duty											
	2	Commercial tax		501,527,857,000									
	3	Licence fees on imported goods		750,000,000									
	4	State Lottery		17,062,426,000									
	5	Taxes on Transport		2,240,000,000									
	6	Sales proceeds of stamps		17,393,224,000									
2		Taxes levied on income and ownership	- ditto -	489,016,493,000									
		Income-Tax		489,016,493,000									
3		Customs duties	- ditto -	35,000,000,000									
	1	Customs duties		35,000,000,000									
4		Taxes levied on utility of	- ditto -	2,870,500,000									
		State owned properties Taxes on land (Land Revenue)											
		Water Tax and Embankment		700,000,000									
	1	Tax		700,000,000									
	3	Tax on extraction of forest		1,450,000,000									
		produces											
	4	Tax on extraction of mineral											
	5	Tax on Fisheries		720,000,000									
	6	Tax levied on rubber		500,000									
5		Receipts from the Union	- ditto -		909,024,579,000								
		EconomicOrganizations											
		EconomicOrganizations											

The Union Ministries and The Union Level Organizations

			I				Daninta			<u> </u>	Continuation of S	schedule (3)
				D 14	1		Receipts			1 .		<u> </u>
Serial	Subject	D		Receipts	0.1 0	•		Receipts	D	ebts	Receipts from	
Number	Subject	Responsible Person	Taxes	from the Union	Other Current	Interest	Capital	from	Recovery	Drawal of	Investment	~ .
				Level	Receipts	Receipts	Receipts	Foreign	_	_	in	Savings
1				Organizations				Aids	of Loans	Loans	Organizations	
	2	3	4	5	6	7	8	9	10	11	12	13
		m	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
6	Foreign Affairs	The President of the Union or			56,000,000							
		a person delegated by										
		the President of the Union										
7	Defence	- ditto -			40,264,376,000							
8	Progress of Border Areas and	- ditto -			26,935,200							
	National Races and											
	Development Affairs											
1 1	Home Affairs	- ditto -			1,613,999,000							
1 1	Immigration and Population	- ditto -			44,552,000							
1 1	Religious Affairs	- ditto -			31,470,000							
12	Social Welfare, Relief and	- ditto -			79,220,000							
	Resettlement											
1	Information	- ditto -			13,209,481,000		1,900,000,000					
14	Culture	- ditto -			194,503,000							
15	Education	- ditto -			10,527,215,530			41,680,000				
16	Health	- ditto -			10,521,246,660		2,000,000	124,700,760				
17	Sports	- ditto -			34,525,000		200,000	5,000,000				
18	Labour	- ditto -			4,520,880,000		_					
19	Forestry	- ditto -			21,146,880,000			4,821,000			22,500,000	
20	Agriculture & Irrigation	- ditto -			88,783,562,050		103,000,000			46,833,000		
21	Livestock Breeding and Fisheries	- ditto -			43,938,741,800							:
22	Mines	- ditto -			15,754,171,000		200,000					
23	Industry No.(1)	- ditto -			232,668,377,320		15,858,000,000			65,525,000		
24	Industry No.(2)	- ditto -			90,999,344,000							
25	Science and Technology	- ditto -			1,492,289,300			1,000,000				
26	Energy	- ditto -			997,582,619,000					69,295,000		
27	Electric Power No.(1)	- ditto -			162,943,295,000					490,690,000		
28	Electric Power No.(2)	- ditto -			231,767,438,000					21,570,000		
29	Construction	- ditto -			248,602,102,650		110,800,000					
30	Transport	- ditto -			27,165,472,700					172,458,000		
31	Rail Transportation	- ditto -			39,384,709,000		1,000,000			913,317,000		
32	Communications, Posts and	- ditto -			274,378,300,000							į.
	Telegraphs									;		
33	Commerce	- ditto -			3,329,208,000		11,966,482,000					
34	Hotels and Tourism Services	- ditto -			4,271,258,000		4,865,830,000					
	Co-operatives	- ditto -		<u> </u>	277,876,650							
36	National Planning and	- ditto -			2,821,339,000		250,400,000	1				
	Economic Development											
37	Finance and Revenue	- ditto -			535,982,680,320	14,642,000				95,952,000		
38	Pensions and Gratuities	- ditto -			5,040,000					, ,		
	Total		1,065,860,500,000	909,024,579,000	3,104,419,107,180	14,642,000	35,057,912,000	177,201,760		1,875,640,000	22,500,000	

The Union Ministries and The Union Level Organizations

Schedule(4)

		T				F 1'4				Schedule(4
G 1 1					10	Expenditur		· ·		
Serial Number	Subject	Responsible Person	G . F 12/	Payment of	G . 11 . 1	G 1.15	Deb		Investment in	
Number			Current Expenditure	Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Foreign Affairs	The President of the Union or	1,593,522,800		29,080,000	686,040,520				
		a person delegated by								
		the President of the Union								
	Defence	- ditto -	450,520,218,000			868,058,482,000				
	Tatmadaw Affairs	- ditto -								
4	Progress of Border Areas and	- ditto -	7,428,991,700	1,000,000	4,405,968,000	18,090,277,370		4,720,000		
	National Races and									
	Development Affairs									
	Home Affairs	- ditto -	7,845,054,040		570,180	42,237,612,900				
	Immigration and Population	- ditto -	2,442,641,000			18,993,450				
	Religious Affairs	- ditto -	4,401,261,120		371,010,000	743,906,850			-	
	Social Welfare, Relief and	- ditto -	6,848,551,100	37,000	186,103,000	7,548,259,500		195,000		
	Resettlement									
9	Information	- ditto -	21,119,357,800			5,730,565,320				
10	Culture	- ditto -	3,241,404,130	İ	25,000	2,512,592,040				
11	Education	- ditto -	274,480,578,980		432,100	35,538,867,000				
12	Health	- ditto -	65,793,778,690		3,521,000	25,024,710,390				
13	Sports	- ditto -	3,769,970,000		25,022,000	3,223,266,250				
14	Labour	- ditto -	6,251,086,600		150,000	512,962,220				
15	Forestry	- ditto -	137,497,831,000		920,000	4,966,621,390		600,000		
16	Agriculture & Irrigation	- ditto -	191,933,116,700	6,120,000	513,000	118,284,049,400		10,417,000		
17	Livestock Breeding and Fisheries	- ditto -	46,114,674,330		595,000	4,512,952,200				
18	Mines	- ditto -	39,368,148,800			486,943,100				
19	Industry No.(1)	- ditto -	231,405,606,540			40,482,850,350		617,422,200		
20	Industry No.(2)	- ditto -	88,727,791,200			59,243,024,810		16,453,290		
21	Science and Technology	- ditto -	23,013,816,800		262,100	19,550,000,000				
22	Energy	- ditto -	996,550,849,000			12,089,041,120		236,173,500		
23	Electric Power No.(1)	- ditto -	175,717,390,000	44,400,000		63,977,391,390		1,329,721,000		
24	Electric Power No.(2)	- ditto -	267,612,146,000			161,214,102,950		35,363,000		
25	Construction	- ditto -	263,818,977,900			314,205,000,210		15,000,000		
26	Transport	- ditto -	50,187,217,700	2,600,000	800,000	33,149,999,150		4,004,500		
27	Rail Transportation	- ditto -	80,880,638,940			127,304,782,660		2,569,201,800		
	Communications, Posts and Telegraphs	- ditto -	267,549,051,000		680,000	53,381,201,570		82,489,000		
29	Commerce	- ditto -	5,407,093,000		320,000	140,875,600			1,500,000,000	
30	Hotels and Tourism Services	- ditto -	4,459,362,000		210,000	36,274,770				
31	Co-operatives	- ditto -	1,184,951,610			161,752,330				
32	National Planning and	- ditto -	6,573,643,850		2,289,300	5,467,000,000				
	Economic Development									
33	Finance and Revenue	- ditto -	469,781,468,160	369,832,154,000	83,415,788,600	9,447,520,390		123,255,000	17,500,000	200,0
34	Pensions and Gratuities	- ditto -	39,028,072,000							
35	Gratuities and Commuted Pensions	- ditto -	27,060,500,000							
	Total		4,269,608,762,490	369,886,311,000	88,444,259,280	2,038,027,919,200		5,045,015,290	1,517,500,000	200,00

Schedule (5)

							Receipts					scriedule (3)
				Receipts				Receipts	De	ebts	Receipts from	
Serial Number	Subject	Responsible Person	Towas	from the Region /	Other Current	Interest	Capital	from	Dagayamı	Drawal of	Investment	
Number			Taxes	State Level	Receipts	Receipts	Receipts	Foreign	Recovery	Diawai oi	in	Savings
				Organizations				Aids	of Loans	Loans	Organizations	
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Receipts from Taxes											
1 1	Kachin State	Chief Minister of the State	489,917,000									
	Kaciiii State	or a person delegated by the	407,717,000									
		Chief Minister of the State						1				
	Property Tax	Cinci wimster of the State	430,531,000									
	Wheel Tax		59,386,000									
	Kayah State	-ditto-	38,834,000									
1 1	Property Tax	-unto-	33,719,000									
1 1	Wheel Tax		5,115,000									
1 1	Kayin State	-ditto-	141,337,000									
1 1	Property Tax		132,716,000									
	Wheel Tax		8,621,000									
4	Chin State	-ditto-	69,651,000	1								
1 1	Property Tax		64,865,000									
	Wheel Tax		4,786,000									
l i	Sagaing Region	Chief Minister of the Region	702,142,000									
	Suguing Region	or a person delegated by the	, 02,1 .2,000									
		Chief Minister of the Region										
	Property Tax		538,652,000									
	Wheel Tax		163,490,000									
6	Tanintharyi Region	-ditto-	319,376,000									
	Property Tax		272,095,000									
	Wheel Tax		47,281,000									
7	Bago Region	-ditto-	776,426,000									
	Property Tax		622,981,000									
	Wheel Tax		153,445,000									
8	Magway Region	-ditto-	538,456,000									
	Property Tax		431,082,000									
	Wheel Tax		107,374,000									
9	Mandalay Region	-ditto-	6,697,034,000									
	Property Tax		3,522,263,000									
	Wheel Tax		3,174,771,000									

											Continuation of S	schedule (3)
		<u> </u>					Receipts	•				
Serial				Receipts			•	Receipts	De	ebts	Receipts from	
Number	Subject	Responsible Person	Taxes	from the Region /	Other Current	Interest	Capital	from	Danassaur	Dunassal of	Investment	
Number			Taxes	State Level	Receipts	Receipts	Receipts	Foreign	Recovery	Drawal of	in	Savings
				Organizations		_	_	Aids	of Loans	Loans	Organizations	
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
			·		-							
10	Mon State	Chief Minister of the State	441,201,000									
		or a person delegated by the	, ,									
		Chief Minister of the State										
	Property Tax		386,767,000									
	Wheel Tax		54,434,000		:							
1 1	Rakhine State	-ditto-	224,310,000	į .								
1 1	Property Tax		189,107,000				:					
1 1 1	Wheel Tax		35,203,000	i								
1 1 1	Yangon Region	Chief Minister of the Region	6,435,293,000									
	Tungon region	or a person delegated by the	0,133,273,000				:					
		Chief Minister of the Region										
	Property Tax	Cine Winister of the Region	2,158,541,000									
1 1 1	Wheel Tax		4,276,752,000									
1 1	Shan State	Chief Minister of the State	1,239,270,000			:						
	Shan State	or a person delegated by the	1,237,270,000									
		Chief Minister of the State										
	Property Tax	Chief Willister of the State	1,046,992,000									
1 1	Wheel Tax											
1 1		Chief Minister of the Region	192,278,000									
14	Ayeyawady Region	1	754,055,000									
		or a person delegated by the										
	Duomantee Tare	Chief Minister of the Region	(10.204.000									
1 1	Property Tax		610,304,000									
	Wheel Tax		143,751,000				:					
							:					
						1						
										}		
	Total		18,867,302,000						<u> </u>			

	T	7									Continuation of S	scriedule (3)
							Receipts					·
Serial Number	Subject	Responsible Person	Taxes	Receipts from the Region / State Level	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign	Recovery	bts Drawal of	Receipts from Investment in	Savings
				Organizations	Receipts	receipts	Receipts	Aids	of Loans	Loans	Organizations	
1	2	3	4	5	6	7	8	9	10	11	12	13
-	-	3	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Kachin State		Tryats	Ryuts	Ryacs	Tryats	Ryats	Ryuts	Ryats	Ityats	Tryats	Ryats
] 1	Courts	Chief Justice of the High Court			20,856,470							
		of the State or a person			20,000,170							
		delegated by the Chief Justice of										
		the High Court of the State										
2	Law Offices	Advocate-General of the State			120,000							
		or a person delegated by the										
		Advocate-General of the State										
3	Audit Offices	Auditor-General of the State			73,860							
		or a person delegated by the			Í							
		Auditor-General of the State									-	
4	Home Affairs	Chief Minister of the State	149,211,000		4,949,500							
		or a person delegated by the										
		Chief Minister of the State										
5	Immigration and Population	- ditto -			18,250,000							
6	Information	- ditto -			10,524,000							
7	Sports	- ditto -		:	35,000							
8	Forestry	- ditto -	132,390,300		10,605,000							
9	Agriculture & Irrigation	- ditto -			8,450,000							
10	Livestock Breeding and Fisheries	- ditto -	33,180,000		5,950,000							
11	Mines	- ditto -			840,000							
12	Electric Power No.(2)	- ditto -			1,893,354,000							
13	Construction	- ditto -			10,749,399,470							
14	Co-operatives	- ditto -			2,346,100							
15	Development Organizations	- ditto -			4,220,857,000							

	T	1			· · · · · · · · · · · · · · · · · · ·						Continuation of S	Schedule (3)
							Receipts	,				
Serial Number	Subject	Responsible Person	Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in	Savings
1	2	3	Δ	5	6	7	8	Alus 9	10	11	Organizations 12	13
		<u> </u>	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Kayah State		12) 400	11,413	11,413	Tryais	Tryuis	Tryats	Tryuts	Tryuts	Tryats	Tryais
1	Courts	Chief Justice of the High Court			224,310							
l		of the State or a person			·							
		delegated by the Chief Justice of										
		the High Court of the State										
2	Law Offices	Advocate-General of the State			22,000							
		or a person delegated by the			:							
		Advocate-General of the State										
3	Audit Offices	Auditor-General of the State			19,380							
		or a person delegated by the							!			
		Auditor-General of the State										
4	Home Affairs	Chief Minister of the State	19,530,000		1,709,500							
		or a person delegated by the										
		Chief Minister of the State										
	Immigration and Population	- ditto -			207,000							
	Information	- ditto -			2,880,000		:					
	Sports	- ditto -			35,000							
	Forestry	- ditto -	25,187,500		905,000							
	Livestock Breeding and Fisheries		300,000		136,800							
	Electric Power No.(2)	- ditto -			1,204,547,000							
	Construction	- ditto -			7,721,495,730							
	Co-operatives	- ditto -			742,000							
13	Development Organizations	- ditto -			498,557,000							
L	<u> </u>	1						1				

· 1											Continuation of S	schedule (3)
		<u> </u>		Ι	<u> </u>	 	Receipts	1	1		T	
Serial Number	Subject	Responsible Person	Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Kayin State											
1	Courts	Chief Justice of the High Court			2,710,830							
		of the State or a person					:					
		delegated by the Chief Justice of										
		the High Court of the State										
2	Law Office	Advocate-General of the State										
		or a person delegated by the			30,000							
		Advocate-General of the State										
3	Audit Offices	Auditor-General of the State										
		or a person delegated by the			42,360							
		Auditor-General of the State					-					
4	Home Affairs	Chief Minister of the State	78,364,000		8,287,500							
		or a person delegated by the										
		Chief Minister of the State										
5	Immigration and Population	- ditto -			501,346,000							
6	Information	- ditto -			14,958,000							
7	Sports	- ditto -			35,000							
8	Forestry	- ditto -	294,603,800		4,205,000							
9	Agriculture & Irrigation	- ditto -			1,952,000							i
10	Livestock Breeding and Fisheries	- ditto -	5,310,000		751,000							
11	Electric Power No.(2)	- ditto -			6,527,802,000							
12	Construction	- ditto -			7,700,838,780							
13	Co-operatives	- ditto -			1,009,400							
	Development Organizations	- ditto -			1,235,853,000				İ			
	-											

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				<u> </u>	Ι	_	Receipts	 			l	
Serial Number	Subject	Responsible Person	Taxes	Receipts from the Region / State Level	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign	Recovery	Drawal of	Receipts from Investment in	Savings
				Organizations		_	_	Aids	of Loans	Loans	Organizations	
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
,	Chin State			<u>.</u>	006.500							
1	Courts	Chief Justice of the High Court			886,500							
		of the State or a person										
		delegated by the Chief Justice of										
_		the High Court of the State			120 000							
2	Law Offices	Advocate-General of the State			120,000							
		or a person delegated by the										
		Advocate-General of the State										
3	Audit Offices	Auditor-General of the State			1,021,600							
		or a person delegated by the										
		Auditor-General of the State										
4	Home Affairs	Chief Minister of the State	33,800,000		1,881,500							
		or a person delegated by the										
		Chief Minister of the State										
	Immigration and Population	-ditto-			492,000	1						
	Information	- ditto -			300,000							
	Sports	- ditto -			35,000	1						
ł	Forestry	- ditto -	13,192,300		415,000	1						
	Livestock Breeding and Fisheries	1			143,200	1						
	Electric Power No.(2)	- ditto -			378,183,000	1						
	Construction	- ditto -			8,815,878,940	İ						
	Co-operatives	- ditto -			1,849,600	1						
13	Development Organizations	- ditto -			250,554,000							

							Receipts					
Serial				Receipts				Receipts	De	ebts	Receipts from	
Number	Subject	Responsible Person	Taxes	from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	from Foreign Aids	Recovery of Loans	Drawal of Loans	Investment in Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Sagaing Region											
1	Courts	Chief Justice of the High Court of			24,120,680							
		the Region or a person delegated										
		by the Chief Justice of the High										
		Court of the Region										
2	Law Offices	Advocate-General of the Region			480,000							
		or a person delegated by the										
		Advocate-General of the Region										
3	Audit Offices	Auditor-General of the Region			163,000							
		or a person delegated by the										:
		Auditor-General of the Region										
4	Home Affairs	Chief Minister of the Region	502,882,000		5,814,500							
		or a person delegated by the										
		Chief Minister of the Region										
5	Immigration and Population	- ditto -			1,915,000							
6	Information	- ditto -			27,228,000							
7	Sports	- ditto -			35,000							
8	Forestry	- ditto -	233,743,800		36,700,000							
9	Agriculture and Irrigation	- ditto -			6,340,000							
10	Livestock Breeding and Fisheries	- ditto -	152,230,000		17,051,000							
11	Mines	- ditto -			34,612,000							
12	Industry No (1)	- ditto -			69,300,000							
13	Electric Power No (2)	- ditto -			16,194,866,000							
14	Construction	- ditto -			15,769,257,130							
15	Co-operatives	- ditto -			16,726,000							
16	Development Organizations	- ditto -			5,081,078,000							
1												

		ı					D				Continuation of S	schedule (5)
					1 1		Receipts	<u> </u>		1.		
Serial Number	Subject	Responsible Person	Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Tanintharyi Region											
1	Courts	Chief Justice of the High Court			6,743,000							
		of the Region or a person										
		delegated by the Chief Justice of							i			
		the High Court of the Region										
2	Law Offices	Advocate-General of the Region			147,000							
		or a person delegated by the										
		Advocate-General of the Region										
3	Audit Offices	Auditor-General of the Region			71,900							
		or a person delegated by the										
		Auditor-General of the Region										
4	Home Affairs	Chief Minister of the Region	137,805,000		4,916,500							
		or a person delegated by the										
		Chief Minister of the Region										
5	Immigration and Population	-ditto-			170,068,000							
6	Information	-ditto-			13,953,000							
7	Sports	-ditto-			35,000							
8	Forestry	-ditto-	165,673,100		7,605,000							
9	Livestock Breeding and Fisheries	-ditto-	89,620,000		43,252,000						1	
10	Electric Power No.(2)	-ditto-			484,793,000							
11	Construction	-ditto-			8,028,154,300							
12	Co-operatives	-ditto-			1,333,000							
13	Development Organizations	-ditto-			2,051,466,000							

							Receipts				***************************************	
Serial				Receipts				Receipts	De	ebts	Receipts from	
Number	Subject	Responsible Person	Taxes	from the Region / State Level	Other Current Receipts	Interest Receipts	Capital Receipts	from Foreign	Recovery	Drawal of	Investment in	Savings
				Organizations				Aids	of Loans	Loans	Organizations	
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Bago Region											
1	Courts	Chief Justice of the High Court			33,756,700							
		of the Region or a person										
		delegated by the Chief Justice of										
		the High Court of the Region										
2	Law Offices	Advocate-General of the Region			161,000							
		or a person delegated by the										
		Advocate-General of the Region										
3	Audit Offices	Auditor-General of the Region			489,600							
		or a person delegated by the										
		Auditor-General of the Region										
4	Home Affairs	Chief Minister of the Region	529,208,000		13,363,500							
		or a person delegated by the										
		Chief Minister of the Region										
5	Immigration and Population	-ditto-			2,443,000							
6	Information	-ditto-			41,292,000							
7	Sports	-ditto-			35,000							
	Forestry	-ditto-	202,431,700		26,420,000							
	Agriculture & Irrigation	-ditto-			44,935,000							
	Livestock Breeding and Fisheries	-ditto-	351,290,000		21,758,000							
	Electric Power No.(2)	-ditto-			18,435,372,000							
	Construction	-ditto-			11,738,005,220							
	Co-operatives	-ditto-			10,976,800							
1	Development Organizations	-ditto-			7,149,894,000							
							l]	<u> </u>			<u> </u>

							D ' .				Continuation of S	3011041410 (1
							Receipts	Т		4	T	I
Serial Number	Subject	Responsible Person	Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Magway Region											
1	Courts	Chief Justice of the High Court			13,472,040							
		of the Region or a person										
		delegated by the Chief Justice of										
		the High Court of the Region										
2	Law Offices	Advocate-General of the Region			92,000							
		or a person delegated by the										:
		Advocate-General of the Region										
3	Audit Offices	Auditor-General of the Region			163,600							
		or a person delegated by the										
		Auditor-General of the Region										
4	Home Affairs	Chief Minister of the Region	396,816,000		11,747,500							
		or a person delegated by the								:		:
		Chief Minister of the Region										
5	Immigration and Population	-ditto-			1,230,000							
6	Information	-ditto-			30,637,000							
7	Sports	-ditto-			35,000							
8	Labour	-ditto-			2,000							
9	Forestry	-ditto-	128,763,100		11,210,000							
10	Agriculture & Irrigation	-ditto-			7,790,000							
11	Livestock Breeding and Fisheries	-ditto-	30,183,000		4,224,000							
12	Industry No.(1)	-ditto-			931,600,000					-		
13	Electric Power No.(2)	-ditto-			29,341,169,000							
14	Construction	-ditto-			17,139,002,970					<u> </u>		
15	Co-operatives	-ditto-			12,105,100							i
16	Development Organizations	-ditto-			5,252,674,000							

							Receipts					
Serial				Receipts				Receipts	De	ebts	Receipts from	
Number	Subject	Responsible Person	Taxes	from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	from Foreign Aids	Recovery of Loans	Drawal of Loans	Investment in Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Mandalay Region		:									
1	Courts	Chief Justice of the High Court			39,160,260							
		of the Region or a person										
		delegated by the Chief Justice of										
		the High Court of the Region										
2	Law Offices	Advocate-General of the Region			1,270,000							
		or a person delegated by the										
		Advocate-General of the Region										
3	Audit Offices	Auditor-General of the Region			489,800							
		or a person delegated by the										
		Auditor-General of the Region										
4	Home Affairs	Chief Minister of the Region	1,274,845,000		21,354,000							
		or a person delegated by the										
		Chief Minister of the Region										
5	Immigration and Population	-ditto-			3,202,000							
6	Information	-ditto-			115,396,000							
7	Sports	-ditto-			35,000							
8	Labour	-ditto-			2,000							
9	Forestry	-ditto-	130,690,000		216,130,000							
10	Agriculture & Irrigation	-ditto-			8,450,000							
11	Livestock Breeding and Fisheries	-ditto-	106,170,000		75,654,600							
12	Industry No.(1)	-ditto-			202,000,000							
	Electric Power No.(2)	-ditto-			55,477,369,000							
14	Construction	-ditto-			19,745,427,540							
15	Co-operatives	-ditto-			103,790,800							
	Mandalay City Development	-ditto-			10,131,635,000		5,163,350,000					
	Committee											
17	Development Organizations	-ditto-			8,006,913,000							

							D					Schedule (5
~				D	I I		Receipts				r	<u> </u>
Serial Number	Subject	Responsible Person	Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11	12	13
	Mon State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the State			10,896,970							
2	Law Office	Advocate-General of the State or a person delegated by the Advocate-General of the State			157,000							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State			50,200							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	375,299,000		8,731,000							
5	Immigration and Population	- ditto -			607,000							
6	Information	- ditto -			38,049,000							
7	Sports	- ditto -			35,000							
8	Forestry	- ditto -	178,422,500		5,205,000							
9	Agriculture & Irrigation	- ditto -			1,755,000							
10	Livestock Breeding and Fisheries	- ditto -	92,280,000		3,377,000							
11	Mines	- ditto -			21,975,000							
12	Electric Power No.(2)	- ditto -			6,244,407,000							
13	Construction	- ditto -	-		7,944,622,640			:				
14	Co-operatives	- ditto -			2,047,490							
15	Development Organizations	- ditto -			3,406,119,000							

							Receipts					
Serial Number	Subject	Responsible Person	Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	Saving
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Rakhine State											
1	Courts	Chief Justice of the High Court			13,940,070							
		of the State or a person		:								
		delegated by the Chief Justice of										
		the High Court of the State										
2	Law Offices	Advocate-General of the State			71,000							
		or a person delegated by the							1			
		Advocate-General of the State										
3	Audit Offices	Auditor-General of the State			27,800							
		or a person delegated by the										
		Auditor-General of the State										
4	Home Affairs	Chief Minister of the State	143,693,000		8,848,500							
		or a person delegated by the										
		Chief Minister of the State										
5	Immigration and Population	- ditto -			5,093,000							
6	Information	- ditto -			12,790,000					:		
7	Sports	- ditto -			35,000							!
8	Forestry	- ditto -	122,507,400		8,205,000							
9	Agriculture & Irrigation	- ditto -			3,960,000							
	Livestock Breeding and Fisheries	- ditto -	162,590,000		10,917,000							
11	Mines	- ditto -	,		28,849,000							
12	Industry No (1)	- ditto -			92,836,000							
	Electric Power No.(2)	- ditto -			483,474,000							
	Construction	- ditto -		·	15,841,555,470							
	Co-operatives	- ditto -			1,638,500							
	Development Organizations	- ditto -			3,098,473,000							

							Receipts				Continuation of S	scriculic (3)
				Receipts			Receipts	Receipts	Do	ebts	Dagainta frans	
Serial				from the Region /	Other Current	Interest	Conital	l -	De	l	Receipts from	
Number	Subject	Responsible Person	Taxes	State Level	Receipts	Receipts	Capital	from	Recovery	Drawal of	Investment	Savings
				Organizations	Receipts	Receipts	Receipts	Foreign Aids	ofloana	Lagna	in	
1	2	3	4	5	6	7	8	Aius 9	of Loans	Loans 11	Organizations 12	13
	2	3	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats		
	Vangon Dogion		Kyats	Kyais	Nyais	Kyais	Kyais	Kyats	Kyais	Kyais	Kyats	Kyats
1	Yangon Region	Chief luctice of the High Court of			202 251 200							
1	Courts	Chief Justice of the High Court of			292,351,200							
		the Region or a person delegated										
		by the Chief Justice of the High Court of the Region							:			
,	Law Offices	Advocate-General of the Region			120,000							
2	Law Offices	or a person delegated by the			130,000							
	Audit Offices	Advocate-General of the Region Auditor-General of the Region			1 171 200							
3	Audit Offices	1			1,171,280							
		or a person delegated by the Auditor-General of the Region										
1	Home Affairs	Chief Minister of the Region	2 104 179 000		22 020 000							
4	Thome Arians	1	2,104,178,000		23,030,000							
		or a person delegated by the Chief Minister of the Region										
5	Immigration and Population	- ditto -			14,960,000							
ŀ	Information	- ditto -			160,755,000							
		- ditto -			35,000							
	Sports Labour	- ditto -			2,000							
	Forestry	- ditto -	82,450,000		471,410,000							
	Agriculture and Irrigation	- ditto -	82,430,000		3,350,000							
	Livestock Breeding and Fisheries	- ditto -	314,625,000		37,516,600				:			
	Mines	- ditto -	314,023,000		225,393,000							
	Construction	- ditto -			13,014,008,600							
	Co-operatives	- ditto -			133,326,000							
	Yangon City Electric Power	- ditto -			138,421,858,000							
	Supply Board				130,121,030,000							
1	Yangon City Development	- ditto -			40,583,940,000		1,330,000,000					
	Committe				10,505,770,000		1,550,000,000					
	Development Organizations	- ditto -			2,175,839,000							
''	2. Topinone organizations				2,173,037,000							
	<u> </u>						L			<u> </u>	<u> </u>	<u> </u>

	Continuation of Schedu Receipts									Jenedale (3		
~ • •				Pagainta		Γ	Receipts	Dogginta	D _c	ebts	Dagainta frans	
Serial Number	Subject	Responsible Person	Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Shan State											
1	Courts	Chief Justice of the High Court			15,191,800							
		of the State or a person										
		delegated by the Chief Justice of										
		the High Court of the State										
2	Law Offices	Advocate-General of the State			660,000							
		or a person delegated by the										
		Advocate-General of the State										
3	Audit Offices	Auditor-General of the State			832,000							
		or a person delegated by the										
		Auditor-General of the State										
4	Home Affairs	Chief Minister of the State	317,124,000		17,953,000							
		or a person delegated by the									:	
		Chief Minister of the State										
5	Immigration and Population	- ditto -			1,019,812,000							
6	Information	- ditto -			39,942,000							
7	Sports	- ditto -			35,000							
8	Labour	- ditto -	177,455,300		20,475,000							
9	Agriculture & Irrigation	- ditto -			12,260,000							
10	Livestock Breeding and Fisheries	- ditto -	3,300,000	:	9,192,000							
11	Mines	- ditto -			2,021,000							
12	Electric Power No.(2)	- ditto -			14,722,301,000		:					
13	Construction	- ditto -			27,058,100,120							
14	Co-operatives	- ditto -			7,438,770							
15	Development Organizations	- ditto -			7,758,267,000							

Schedule (5) End

			****				Receipts					aule (5) Ena
Serial				Receipts]	Receipts	De	ebts	Receipts from	
Number	Subject	Responsible Person	Taxes	from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	from Foreign Aids	Recovery of Loans	Drawal of Loans	Investment in Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Ayeyarwady Region											
1	Courts	Chief Justice of the High Court of			15,450,450							
		the Region or a person delegated								·		
		by the Chief Justice of the High										
		Court of the Region			!							
2	Law Offices	Advocate-General of the Region			850,000							
		or a person delegated by the										
		Advocate-General of the Region										
3	Audit Offices	Auditor-General of the Region			552,600						·	
		or a person delegated by the										
		Auditor-General of the Region				:						
4	Home Affairs	Chief Minister of the Region	684,055,000		10,210,500							
		or a person delegated by the										
		Chief Minister of the Region										
5	Immigration and Population	- ditto -			2,378,000							
6	Information	- ditto -			38,880,000							
7	Sports	- ditto -			35,000							
8	Labour	- ditto -			2,000							
	Forestry	- ditto -	399,000,000		17,110,000							
10	Agriculture and Irrigation	- ditto -			27,135,000					:		
11	Livestock Breeding and Fisheries	- ditto -	2,038,922,000		11,473,000							
i	Mines	- ditto -			98,626,000							
13	Electric Power No (2)	- ditto -			9,106,490,000							
14	Construction	- ditto -			40,391,960,440			1				
ł	Co-operatives	- ditto -			25,048,040							
16	Development Organizations	- ditto -			5,360,362,000							
	Total		12,413,320,800		623,001,098,410		6,493,350,000					

				•		Expenditu	Irac		Continua	tion of Schedule(6)
Serial					<u> </u>	Lxpchditt	T	ebts	T	
	Subject	Responsible Person	Current Expenditure	Payment of	Contribution	Capital	Disbursement	Repayment	Investment in	Savings
Number		·	Carroni Emperiaria	Interest	Controduction	Expenditure	of Loans	of Loans	Organizations	Bavings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Kachin State		,			22, 445	12,413	, Tij uis	11,400	Tky atts
1	Courts	Chief Justice of the High Court	325,768,000			55,379,000				
		of the State or a person	, ,							
		delegated by the Chief Justice of								
		the High Court of the State								
2	Law Offices	Advocate-General of the State	341,441,000							
		or a person delegated by the	,							
		Advocate-General of the State								
3	Audit Offices	Auditor-General of the State	220,329,050							
		or a person delegated by the								
		Auditor-General of the State								
4	Home Affairs	Chief Minister of the State	3,691,114,910		20,000,000	599,741,000				
		or a person delegated by the								
		Chief Minister of the State								
5	Immigration and Population	-ditto-	216,564,000			12,600,000				
6	Information	- ditto -	7,490,000							
7	Sports	- ditto -	53,386,000							
8	Labour	- ditto -	6,462,900							
9	Forestry	- ditto -	269,012,000			5,268,450				
10	Agriculture & Irrigation	- ditto -	391,316,000			15,097,000				
11	Livestock Breeding and Fisheries	- ditto -	142,324,500			115,316,600				
12	Mines	- ditto -	7,430,000							
13	Electric Power No.(2)	- ditto -	1,229,484,000			178,111,000				
14	Construction	- ditto -	15,527,058,800							
15	Co-operatives	- ditto -	143,432,920							
16	National Planning and	- ditto -	101,219,900			50,000,000				
	Economic Development									
1	Finance and Revenue	- ditto -	34,932,000			9,339,850				
18	Development Organizations	- ditto -	1,870,907,000			2,416,398,450				
L										

C: - 1		1			-	Expenditu	ires			
Serial	Subject	Responsible Person		December of		C'(-1	D	ebts	Investment in	
Number		responsible reison	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Kayah State									
1	Courts	Chief Justice of the High Court	233,149,000			55,379,000				
		of the State or a person								
		delegated by the Chief Justice of								
		the High Court of the State		•						
2	Law Offices	Advocate-General of the State	133,440,580							
		or a person delegated by the								
		Advocate-General of the State								
3	Audit Offices	Auditor-General of the State	107,192,590							
		or a person delegated by the								
		Auditor-General of the State								
4	Home Affairs	Chief Minister of the State	1,437,949,920		20,000,000	417,685,000				
		or a person delegated by the								
		Chief Minister of the State								
5	Immigration and Population	- ditto -	71,935,000			16,800,000				
6	Information	- ditto -	7,246,000							
7	Sports	- ditto -	39,435,000		İ	2,950,000				
8	Forestry	- ditto -	110,974,000			2,283,450				
9	Agriculture & Irrigation	- ditto -	227,640,000							
10	Livestock Breeding and Fisheries	- ditto -	43,664,000			5,705,000				
11	Electric Power No.(2)	- ditto -	1,039,395,000			8,399,000				
12	Construction	- ditto -	8,456,413,000							
	Co-operatives	- ditto -	57,752,730							
	National Planning and Economic Development	- ditto -	58,294,580							
	Finance and Revenue	- ditto -	34,932,000			9,339,850				
	Development Organizations	- ditto -	240,916,000			276,541,000				
			,,			- · • · • · • · • · • · • · • · • · • ·				

G . 1						Expenditu	ıres			
Serial	Subject	Pagnangihla Daman		Daymant of		C '4 1	D	ebts	Investment in	
Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Kayin State									
1	Courts	Chief Justice of the High Court	244,787,000			55,379,000)			
		of the State or a person								
		delegated by the Chief Justice of								
		the High Court of the State								
2	Law Offices	Advocate-General of the State	148,261,570							
		or a person delegated by the								
		Advocate-General of the State								
3	Audit Offices	Auditor-General of the State	131,582,440							
		or a person delegated by the								
		Auditor-General of the State								
4	Home Affairs	Chief Minister of the State	2,376,148,060		20,000,000	1,038,514,000				
		or a person delegated by the								
		Chief Minister of the State								
5	Immigration and Population	-ditto-	148,252,000							
6	Information	-ditto-	6,784,000							
7	Sports	-ditto-	40,880,000							
8	Labour	-ditto-	5,721,600							
9	Forestry	-ditto-	195,916,000			16,653,450				
10	Agriculture & Irrigation	-ditto-	294,178,500							
11	Livestock Breeding and Fisheries	-ditto-	69,027,000			14,904,000)			
12	Electric Power No.(2)	-ditto-	6,511,565,000			188,710,000				
13	Construction	-ditto-	8,730,587,900							
14	Co-operatives	-ditto-	79,732,520			558,000)			
15	National Planning and	-ditto-	71,634,960							
	Economic Development									
16	Finance and Revenue	-ditto-	34,932,000			9,339,850)			
17	Development Organizations	-ditto-	542,756,000			738,347,000				

Schedule(6)

~						Expenditu	ires			
Serial	Subject	Responsible Person		D		Gardani	D	ebts	Investment in	
Number	_	Responsible reison	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Chin State									
1	Courts	Chief Justice of the High Court	253,591,000			55,379,000				
		of the State or a person								
		delegated by the Chief Justice of								
		the High Court of the State								
2	Law Offices	Advocate-General of the State	144,303,520							
		or a person delegated by the								
		Advocate-General of the State								
3	Audit Offices	Auditor-General of the State	157,728,520							
		or a person delegated by the								
		Auditor-General of the State								
4	Home Affairs	Chief Minister of the State	1,752,335,680			572,483,000				
		or a person delegated by the						:		
		Chief Minister of the State								
5	Immigration and Population	-ditto-	118,157,000			13,860,000				
6	Information	- ditto -	1,448,000							
7	Sports	- ditto -	47,389,000							
8	Forestry	- ditto -	194,436,000			4,303,450				
9	Agriculture & Irrigation	- ditto -	318,240,000							
10	Livestock Breeding and Fisheries	- ditto -	43,411,000			19,000,000				
11	Electric Power No.(2)	- ditto -	552,490,000			212,036,000				
12	Construction	- ditto -	12,651,755,400							
13	Co-operatives	- ditto -	132,854,430			10,400,000				
14	National Planning and	- ditto -	57,841,290			10,000,000				
	Economic Development									
15	Finance and Revenue	- ditto -	34,932,000			9,339,850				
16	Development Organizations	- ditto -	164,679,000			168,672,260				

						Expenditu	res			
Serial	C1.:4	B11. B					 	ebts	Investment in	
Numbei	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Sagaing Region									
1	Courts	Chief Justice of the High Court of	551,119,000			55,379,000				
		the Region or a person delegated								
		by the Chief Justice of the High								
		Court of the Region								
2	Law Offices	Advocate-General of the Region	301,749,960							
		or a person delegated by the								
		Advocate-General of the Region		:						
3	Audit Offices	Auditor-General of the Region	509,850,980							
		or a person delegated by the								
		Auditor-General of the Region								
4	Home Affairs	Chief Minister of the Region	6,801,915,130		20,000,000	2,223,191,000				
		or a person delegated by the								
		Chief Minister of the Region								
5	Immigration and Population	- ditto -	362,819,000			36,000,000				
6	Information	- ditto -	8,939,000							
7	Sports	- ditto -	148,630,000			1,680,000				
8	Labour	- ditto -	24,050,200							
9	Forestry	- ditto -	1,199,902,000			8,483,450				
10	Agriculture and Irrigation	- ditto -	1,073,214,000		1	46,556,000				
11	Livestock Breeding and Fisheries	- ditto -	376,115,500			114,202,600				
12	Mines	- ditto -	38,572,000							
13	Industry No (1)	- ditto -	57,171,000			27,000,000				
14	Electric Power No (2)	- ditto -	10,824,736,000			253,067,500				
15	Construction	- ditto -	21,852,117,400							
16	Co-operatives	- ditto -	681,956,190			4,086,000				
17	National Planning and Economic	- ditto -	265,937,370			50,000,000				
	Development									
18	Finance and Revenue	- ditto -	56,060,000			17,728,200				
19	Development Organizations	- ditto -	2,257,040,000			3,004,119,000				

						Expenditu	ires			ion of Schedule(6
Serial	0.11							Pebts	Investment in	
Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Tanintharyi Region									
1	Courts	Chief Justice of the High Court	283,659,000			55,379,000				
		of the Region or a person								
		delegated by the Chief Justice of								
		the High Court of the Region					:			
2	Law Offices	Advocate-General of the Region	163,646,620							
		or a person delegated by the								
ļ		Advocate-General of the Region								
3	Audit Offices	Auditor-General of the Region	174,113,750							
		or a person delegated by the								
		Auditor-General of the Region								
4	Home Affairs	Chief Minister of the Region	2,567,083,470		15,000,000	1,208,155,000				
		or a person delegated by the								
		Chief Minister of the Region								
5	Immigration and Population	-ditto-	186,457,000			:				
6	Information	-ditto-	10,826,000							
7	Sports	-ditto-	48,430,000			1,670,000				
8	Labour	-ditto-	6,495,300]					
9	Forestry	-ditto-	235,596,000]	2,885,000				
10	Agriculture & Irrigation	-ditto-	338,740,400		:					
11	Livestock Breeding and Fisheries	-ditto-	142,383,200			75,572,000				
12	Electric Power No.(2)	-ditto-	436,740,000			95,882,500				
13	Construction	-ditto-	10,493,496,200							
14	Co-operatives	-ditto-	109,686,750			13,500				
15	National Planning and	-ditto-	69,755,800			13,000,000				
	Economic Development									
16	Finance and Revenue	-ditto-	34,932,000			9,339,850				
17	Development Organizations	-ditto-	893,568,000			1,431,098,000				
1										
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l										

The Region / State Level Departments and Organizations

					.,	Expenditu	ıres		Continuat	ion of Schedule(6
Serial								ebts	Investment in	
NT 1	Subject	Responsible Person	Current Expenditure	Payment of	Contribution	Capital	Disbursement	Repayment	investment in	Savings
Number				Interest		Expenditure	of Loans	of Loans	Organizations	S
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Bago Region									
1	Courts	Chief Justice of the High Court	625,290,000			54,999,000				
		of the Region or a person								
		delegated by the Chief Justice of								
		the High Court of the Region								
2	Law Offices	Advocate-General of the Region	310,392,000							
		or a person delegated by the								
		Advocate-General of the Region								
3	Audit Offices	Auditor-General of the Region	488,133,850							
		or a person delegated by the								
		Auditor-General of the Region								
4	Home Affairs	Chief Minister of the Region	7,555,259,630		15,000,000	2,213,361,500				
		or a person delegated by the								
		Chief Minister of the Region								
5	Immigration and Population	-ditto-	314,528,000			6,088,000				
6	Information	-ditto-	18,131,000							
7	Sports	-ditto-	131,780,000	:						
8	Labour	-ditto-	4,290,200							
9	Forestry	-ditto-	808,374,000			10,841,900				
l .	Agriculture & Irrigation	-ditto-	1,993,653,100	1						
l l	Livestock Breeding and Fisheries	-ditto-	305,498,200	1		99,953,200	ľ	-		
	Electric Power No.(2)	-ditto-	17,751,955,000			717,241,500				
	Construction	-ditto-	18,170,835,000							
	Co-operatives	-ditto-	441,679,010			1,840,000				
1	National Planning and	-ditto-	211,330,600			50,000,000	:			
1	Economic Development									
1	Finance and Revenue	-ditto-	34,932,000	l e		9,339,850	Į.			
17	Development Organizations	-ditto-	2,937,232,000			4,463,544,000				
ŀ										

						Expenditu	ires		Continuat	ion of Schedule(6)
Serial	2.11				T T		,	ebts	Investment in	,
Nivers Is on	Subject	Responsible Person	Current Expenditure	Payment of	Contribution	Capital	Disbursement	Repayment	in vestment in	Savings
Number			•	Interest		Expenditure	of Loans	of Loans	Organizations	-
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Magway Region									
1	Courts	Chief Justice of the High Court	467,785,000			55,379,000				
		of the Region or a person]						
		delegated by the Chief Justice of								
		the High Court of the Region								
2	Law Offices	Advocate-General of the Region	238,226,690							
		or a person delegated by the								
		Advocate-General of the Region								
3	Audit Offices	Auditor-General of the Region	419,442,490							
		or a person delegated by the		:						
		Auditor-General of the Region								
4	Home Affairs	Chief Minister of the Region	5,102,054,420		15,000,000	382,456,000				
1		or a person delegated by the								
ļ		Chief Minister of the Region								
5	Immigration and Population	-ditto-	277,766,000			35,000,000				
6	Information	-ditto-	11,056,000							
7	Sports	-ditto-	112,080,000			1,426,000				
8	Labour	-ditto-	15,661,900							
9	Forestry	-ditto-	1,059,610,000			75,153,450				
10	Agriculture & Irrigation	-ditto-	940,652,300							
11	Livestock Breeding and Fisheries	-ditto-	207,296,000			15,423,000				
12	Industry No.(1)	-ditto-	851,297,000			5,910,000				
13	Electric Power No.(2)	-ditto-	17,488,679,000			410,604,000				
14	Construction	-ditto-	21,517,639,000							
15	Co-operatives	-ditto-	476,568,530			790,000				
16	National Planning and	-ditto-	203,671,300							
	Economic Development									
17	Finance and Revenue	-ditto-	34,932,000			9,339,850				
18	Development Organizations	-ditto-	2,360,550,000			2,913,727,000				
				1						

						Expenditu	ıres			
Serial							y	ebts	Investment in	
Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings
1	2	2		E		7		-	<u> </u>	1.1
1	2	3	4	5	6	,	8	9	10	11
	Mandalay Dagian		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Mandalay Region Courts	Chief Justice of the High Court	707,662,000		1	43,759,000				
1	Courts	of the Region or a person	707,002,000			43,739,000				
		delegated by the Chief Justice of								
		the High Court of the Region								
2	Law Offices	Advocate-General of the Region	347,631,000							
۷	Law Offices	_	347,031,000							
		or a person delegated by the Advocate-General of the Region								
2	Audit Offices	Auditor-General of the Region	556,879,710							
3	Audit Offices	or a person delegated by the	330,879,710							
		Auditor-General of the Region								
1	Home Affairs	Chief Minister of the Region	11,253,816,680		15,000,000	2,455,092,000				
4	Home Arians	or a person delegated by the	11,233,610,000		13,000,000	2,433,092,000				
		Chief Minister of the Region								
5	Immigration and Population	-ditto-	505,209,000			53,500,000				
	Information	-ditto-	49,883,000			33,300,000				
	Sports	-ditto-	160,030,000			1,700,000				
	Labour	-ditto-	18,526,700			1,700,000				
	Forestry	-ditto-	1,217,236,000			8,738,450				
	Agriculture & Irrigation	-ditto-	1,346,468,100			0,750,150				
	Livestock Breeding and Fisheries	-ditto-	384,387,000	1		89,126,700				
	Mines	-ditto-	2,757,000	1		05,120,700				
	Industry No.(1)	-ditto-	164,638,000			57,300,000				
	Electric Power No.(2)	-ditto-	42,176,466,000			617,661,000				
	Construction	-ditto-	26,616,141,200			017,001,000				
	Co-operatives	-ditto-	745,761,470			25,619,800				
	National Planning and	-ditto-	269,538,600	į.		50,000,000				
	Economic Development		,			,,				
	Finance and Revenue	-ditto-	34,932,000			9,339,850	,			
	Mandalay City Development	-ditto-	10,385,879,000			10,822,900,000				
	Committee		, ,- · · , • • •			, ,-				
	Development Organizations	-ditto-	3,425,999,000			4,461,114,120				
	1		, - , ,			, , = .,= _ -				

						Expenditu	ıres		Continuat	ion of Schedule(6)
Serial					T		T	ebts	Investment in	
Number	Subject .	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Mon State									
1	Courts	Chief Justice of the High Court	312,804,000)		56,779,000				
		of the State or a person								
		delegated by the Chief Justice of								
		the High Court of the State								
2	Law Offices	Advocate-General of the State	166,786,000)						
		or a person delegated by the								
		Advocate-General of the State								
3	Audit Offices	Auditor-General of the State	197,385,000							
		or a person delegated by the								
	·	Auditor-General of the State								
4	Home Affairs	Chief Minister of the State	3,721,168,550		15,000,000	1,225,104,000				
		or a person delegated by the								
		Chief Minister of the State								
5	Immigration and Population	-ditto-	163,855,000							
6	Information	- ditto -	12,095,000							
7	7 Sports	- ditto -	66,940,000			2,560,000				
8	Labour	- ditto -	7,030,800							
9	Forestry	- ditto -	231,520,000			2,465,000				
1	Agriculture & Irrigation	- ditto -	466,934,300	ł .						
11	Livestock Breeding and Fisheries	- ditto -	123,091,000			68,334,000				
	Mines	- ditto -	34,177,000							
13	B Electric Power No.(2)	- ditto -	5,179,222,000	1		361,697,000				
	Construction	- ditto -	9,746,459,800	1						
1	Co-operatives	- ditto -	154,119,770			2,005,000	1			
16	National Planning and	- ditto -	92,518,990)		50,000,000				
	Economic Development									
	Finance and Revenue	- ditto -	34,932,000			9,339,850	1			
18	Development Organizations	- ditto -	1,559,080,000)		1,950,787,000	1			
1				1						

						Evmonditu			Contint	nation Schedule(6
Serial				<u> </u>		Expenditu			<u> </u>	
	Subject	Responsible Person	Current Expenditure	Payment of	Comtribution	Capital		1	Investment in	G :
Number			Current Expenditure	Interest	Contribution	Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Rakhine State					-				•
1	Courts	Chief Justice of the High Court	402,362,000			55,379,000				
		of the State or a person								
		delegated by the Chief Justice of								
		the High Court of the State								
2	Law Offices	Advocate-General of the State	204,579,640							
		or a person delegated by the								
		Advocate-General of the State								
3	Audit Offices	Auditor-General of the State	257,325,380							
		or a person delegated by the								
		Auditor-General of the State								
4	Home Affairs	Chief Minister of the State	4,980,732,600		25,000,000	860,843,000				
		or a person delegated by the								
		Chief Minister of the State								
5	Immigration and Population	-ditto-	256,083,000							
6	Information	-ditto-	8,557,000							
7	Sports	-ditto-	83,680,000		1	2,448,000				
8	Labour	-ditto-	7,947,500	l .						
9	Forestry	-ditto-	354,154,000			84,488,450				
10	Agriculture & Irrigation	-ditto-	523,466,000		1					
11	Livestock Breeding and Fisheries	-ditto-	209,027,000			185,161,000				
12	Mines	-ditto-	28,877,000							
13	Industry No (1)	-ditto-	78,291,000			6,000,000				
14	Electric Power No.(2)	-ditto-	1,097,918,000			152,505,000				
15	Construction	-ditto-	21,312,556,700				•			
16	Co-operatives	-ditto-	303,711,250			3,507,500				
17	National Planning and	-ditto-	112,514,000			50,000,000				
	Economic Development									
18	Finance and Revenue	-ditto-	34,932,000			9,339,850				
19	Development Organizations	-ditto-	1,212,510,000			1,830,923,000				
1										
1										
1										
1										

						Expenditu	res		Continual	ion of Schedule(6)
Serial	0.11					•		ebts	Investment in	<u> </u>
Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure		Repayment of Loans	Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Yangon Region								:	
1	Courts	Chief Justice of the High Court of	929,572,000			57,389,000				
		the Region or a person delegated								
		by the Chief Justice of the High								
		Court of the Region								
2	Law Offices	Advocate-General of the Region	396,237,620							
		or a person delegated by the								
		Advocate-General of the Region								
3	Audit Offices	Auditor-General of the Region	895,672,090							
		or a person delegated by the								
		Auditor-General of the Region						:		
4	Home Affairs	Chief Minister of the Region or	14,520,052,350		14,500,000	2,151,688,500				
		or a person delegated by the								
		Chief Minister of the Region								
	Immigration and Population	- ditto -	638,440,000							
6	Information	- ditto -	78,862,000							
	Sports	- ditto -	135,680,000			2,660,000				
	Labour	- ditto -	23,100,100							
	Forestry	- ditto -	801,954,000	1		3,978,450				
	Agriculture and Irrigation	- ditto -	814,534,700						-	
1	Livestock Breeding and Fisheries	- ditto -	417,347,400	1		275,461,200				
1	Mines	- ditto -	133,311,000							
1	Construction	- ditto -	16,126,567,500	i :						
1	Co-operatives	- ditto -	977,947,460	i		2,890,000				
15	National Planning and Economic	- ditto -	314,544,710			50,000,000				
	Development									
	Finance and Revenue	- ditto -	34,932,000			9,339,850				
17	Yangon City Electric Power	- ditto -	118,195,290,000			18,730,030,000				
10	Supply Board Yangon City Development	- ditto -	22 176 700 000	1 000 000	:	15 274 000 000		050 000	200,000,000	
18	Committee	- 4110 -	32,176,780,000	1,000,000		15,274,000,000		950,000	300,000,000	
10	Development Organizations	- ditto -	1,027,044,000			1 222 410 200				
19	Development Organizations	- unto -	1,027,044,000			1,223,410,200				
L	1			1				1	<u>I</u>	

The Region / State Level Departments and Organizations

	1	<u></u>				- · · ·			Continuat	ion of Schedule(
Serial				<u> </u>	1	Expenditu		1	ı ı	
	Subject	Responsible Person	C 4 F 1'4	Payment of		Capital		ebts	Investment in	a .
Number	•		Current Expenditure	Interest	Contribution	Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
		3	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Shan State		11, 410	Try u.s	Ityuis	119413	i i i i i i i i i i i i i i i i i i i	Try atts	1 Tyuts	Ttyats
1	Courts	Chief Justice of the High Court	537,516,000			53,599,000				
		of the State or a person								
		delegated by the Chief Justice of								
		the High Court of the State								
2	Law Offices	Advocate-General of the State	211,313,910							
		or a person delegated by the								
		Advocate-General of the State								
3	Audit Offices	Auditor-General of the State	603,030,340							
		or a person delegated by the								
		Auditor-General of the State								
4	Home Affairs	Chief Minister of the State	10,202,751,730		15,000,000	5,365,483,000				
		or a person delegated by the								
:		Chief Minister of the State								
5	Immigration and Population	-ditto-	595,746,000			108,300,000				
6	Information	-ditto-	24,285,000							
7	Sports	-ditto-	171,150,000			1,000,000				
8	Labour	-ditto-	8,571,400							
9	Forestry	-ditto-	795,210,000			38,666,900				
10	Agriculture & Irrigation	-ditto-	1,381,337,400							
11	Livestock Breeding and Fisheries	-ditto-	258,239,000			69,302,000				
12	Mines	-ditto-	11,652,000							
13	Electric Power No.(2)	-ditto-	12,320,751,000			872,958,000				
14	Construction	-ditto-	38,099,963,000	1						
	Co-operatives	-ditto-	352,277,790	ŀ		2,560,000				
16	National Planning and	-ditto-	299,410,250			60,000,000				
	Economic Development									
1	Finance and Revenue	-ditto-	146,396,000			53,298,200	1			
18	Development Organizations	-ditto-	3,664,520,000			4,567,417,000				

Schedule(6) End

	T	1								Schedule(6) E
						Expendi			T	
Serial	Subject	Responsible Person		Payment of		Capital	Del	Γ	Investment in	
Number	,		Current Expenditure	Interest	Contribution	Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	Ayeyarwady Region									
1	Courts	Chief Justice of the High Court of	553,713,000			58,869,000				
		the Region or a person delegated								
		by the Chief Justice of the High								
		Court of the Region								
2	Law Offices	Advocate-General of the Region	294,096,810							
		or a person delegated by the								
		Advocate-General of the Region								
3	Audit Offices	Auditor-General of the Region	439,147,250							
		or a person delegated by the								
		Auditor-General of the Region								
4	Home Affairs	Chief Minister of the Region	6,850,925,400		25,000,000	2,219,998,000				
		or a person delegated by the							:	
		Chief Minister of the Region								
5	Immigration and Population	- ditto -	366,922,000			53,000,000				
6	Information	- ditto -	11,273,000							
7	Sports	- ditto -	115,260,000							
8	Labour	- ditto -	25,827,400							
9	Forestry	- ditto -	462,806,000			102,923,450				
10	Agriculture and Irrigation	- ditto -	934,378,500			24,850,000				
11	Livestock Breeding and Fisheries	- ditto -	461,318,000			291,653,200				
12	Mines	- ditto -	49,195,000							
13	Electric Power No (2)	- ditto -	8,481,454,000			326,305,000				
14	Construction	- ditto -	47,019,600,600							
15	Co-operatives	- ditto -	406,245,150			3,990,000				
16	National Planning and	- ditto -	187,254,800			50,000,000				
	Economic Development									
17	Finance and Revenue	- ditto -	34,932,000			9,339,850				
18	Development Organizations	- ditto -	2,331,163,000			3,224,054,000				
			722 070 702 (10	1 000 000	224 500 000	100 ((1 0 47 730	 	050.000	200 000 000	
	Total	1	722,070,792,610	1,000,000	234,500,000	108,661,047,730		950,000	300,000,000	

Cantonment Municipalities

Schedule (7)

Serial Number Subject Responsible Person Taxes Receipts from the Union Level Organizations Receipts (Provided Interest National Level Organizations) (Provided Interest Receipts (Provided Interest Re		,,,,,			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Receipts					jenedale (7)
Subject Responsible Person Taxes from the Union Level Capital Receipts Receipts Receipts Receipts Receipts Receipts Foreign Aids Of Loans Loans					Receipts				Receipts	D	ebts	Receipts from	
1 2 3 4 5 6 7 8 9 10 11 Kyats		Subject	Responsible Person	Taxes				1		Recovery	Drawal of	Investment in	Savings
1 Cantonment Municipalities under the Ministry of Defence a person delegated by the Kyats					Organizations				Aids	+	Loans	Organizations	<u></u>
1 Cantonment Municipalities The President of the Union or under the Ministry of Defence a person delegated by the	1	2	3			 				†		12	13
under the Ministry of Defence a person delegated by the				Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
			a person delegated by the			331,274,000							
Total 331,274,000													

Cantonment Municipalities

Schedule(8)

	Subject	Responsible Person	Expenditures								
Serial			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts Disbursement Repayment		Investment in	Savings	
Number							of Loans	of Loans	Organizations		
1	2	3	4	5	6	7	8	9	10	11	
		The Devilor of the Heiman	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	
1	Cantonment Municipalities under the Ministry of Defence	The President of the Union or a person delegated by the the President of the Union	368,133,720			93,400,000					
	Total		368,133,720			93,400,000					

Nat Pyi Taw Development Committee

Schedule (9)

	Subject	Responsible Person	Receipts									
				Receipts				Receipts	Debts		Receipts from	
Serial Number			Taxes	from the Union Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	from Foreign Aids	Recovery of Loans	Drawal of Loans	Investment in Organizations	Savings
	2	3	4	5	6	7	8	9	10	11	12	13
	2	3	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
I	Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson	266,827,400		3,833,172,600							
	Total	l[266,827,400		3,833,172,600							

Nat Pyi Taw Development Committee

Schedule(10)

_		1								Schedule(10)	
Serial	Subject	Responsible Person	Expenditures								
Seriai			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in		
Number							Disbursement of Loans	Repayment of Loans	Organizations	Savings	
1											
11	2	3	4	5	6	7	8	9	10	11	
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	
	Nay Pyi Taw Development Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson	2,050,000,000			1,025,000,000					
	Total		2,050,000,000		,	1,025,000,000					