# The Union Budget Law, 2016 (The Pyidaungsu Hluttaw Law No. 21, 2016) (The 1<sup>st</sup> Waning of Pyatho, 1377 M.E.) 25<sup>th</sup> January, 2016

The Pyidaungsu Hluttaw hereby enacts this Law.

# Part I Title and Date of Effectiveness

- 1. (a) This Law shall be called the Union Budget Law, 2016.
  - (b) This Law shall take effect commencing from 1 April, 2016 for the financial year 2016-2017.

#### Part II

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Service Board, the Union Ministries and the Departments

# Chapter I Receipts and Expenditures

- 2. The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Service Board, the Union Ministries and the Departments shall carry out their functions with the Union Budget programme. All receipts from carrying out as such shall be credited to the Union Budget and all expenditures payable shall be debited from the Union Budget.
- 3. (a) The respective persons assigned responsibility for the receipts and expenditures of the President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney

General of the Union, the Auditor General of the Union, the Union Civil Service Board, the Union Ministries and Departments shall supervise and collect the receipts and administer the expenditures as are shown against them in schedules (1), (2), (3) and (4).

- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate the power conferred to them to the respective persons serving under them.
- (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
- 4. (a) The President of the Union, the Union Government, the Pyidaungu Hluttaw, the Pyithu Hluttaw, the Aymotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Service Board, the Union Ministries and Departments shall mention receipts obtained more or less than the estimated receipts under this Law in the revised estimate budget for the year 2016-2017 submitted to the Pyidaungsu Hluttaw in supervising and collecting the receipts. The alterations arisen after the submission of the revised estimate budget shall be mentioned in actual accounts.
  - (b) The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Service Board, the Union Ministries and Departments shall mention expenditures transferred and expended the budget head within expenditures permitted under this Law and expenditures expended with the permission of the Union Government under section 12 in the revised estimate budget for the year 2016-2017 submitted to the Pyidaungsu Hluttaw in administering the expenditures. The alterations arisen after the submission of the revised estimate budget shall be mentioned in actual accounts.

- (c) The Union Government shall submit to the Pyidaungsu Hluttaw and obtain the approval together with objects and reasons case-wise for the matters permitted to expend any money in excess of the amount under section 12 of this Law.
- 5. The Union Government may, when the Social Security Board subsists on the social security fund and employment injury benefit fund and so requested, for not being sufficient in providing the benefit from such funds, with the approval of the Pyidaungsu Hluttaw, permit contributing and providing from the Union Budget Fund and issuance of necessary loans and providing from the Union Budget Fund for the social security housing project.
- 6. The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit providing appropriately from the Union Fund, grant as a special case, and issuance of necessary loans for the sum required by the estimate budget of the Region or State Government in coordination with the Financial Commission.

# Chapter II Taking Loans

- 7. The Union Government may, for the purpose of work projects or expenditures contained in the estimated Union Budget, take loans by issuing loan agreements or Government security bonds guaranteed by the Union or by other means, within the country or from abroad, with the approval of the Pyidaungsu Hluttaw. Reasonable rates of interest may be stipulated for such loans. The terms and conditions for repayment, redemption or otherwise management may be stipulated. Provided that, rates of interest and terms and conditions required for taking loans from the Central Bank of Myanmar may be stipulated in coordination with the Central Bank of Myanmar.
- 8. Regarding loans obtained by selling Government security bonds for covering the deficit in the budget of the previous financial year, new Government security bonds may be exchanged by the Government when payment of the loans become due.
- 9. The Ministry of Finance<sup>1</sup> on behalf of the Union Government may, buying and selling the Government security bonds for covering the deficit in the budget of the financial year, assign to the Central Bank of Myanmar.

<sup>&</sup>lt;sup>1</sup> The ministry of planning and Finance

- 10. The Union Government may, with the approval of the Pyidaungsu Hluttaw, take a loan from abroad for any Union level departments and organizations or the Region/ State level departments and organizations for any work project. The loans obtained from abroad may be lent by stipulating appropriate terms and conditions to the business carrying out mutual interest with the State.
- 11. (a) The Union Government may empower the Union Minister for the Ministry of Finance<sup>2</sup> for enabling to carry out all or part of the matters contained in this Chapter.
  - (b) The Union Minister for the Ministry of Finance<sup>3</sup> may, on behalf of the State, furnish guarantees for taking loans under this Chapter.
- 12. Out of the estimated receipts shown in schedules (1), (3) and (7), if the amount of foreign loan received by execution of loan agreement approved by the Pyidaungsu Hluttaw is in excess of the estimated amount, and if it is necessary to expend in excess of the sanctioned expenditures shown in schedules (2), (4) and (8) due to the expenditures of the work related to the said receipts and if it is before the enactment of the Supplementary Appropriation Law, the Union Government may audit and grant it by transferring and expending the budget head or from the reserve fund in accordance with the provisions of section 27 or by means of prior allocation as a special case with the approval of the Hluttaw. Such permission shall be mentioned in the revised estimate budget. If it is received after the enactment of the Supplementary Appropriation Law, it may be incurred from the reserve fund in accordance with the provisions of section 27. Such expended expenditures shall be mentioned in actual accounts.
- 13. During the financial year commencing from 1 April, 2016 and ending on 31 March, 2017, the total amount of loans actually received by execution of loan agreements under this chapter shall not exceed kyats forty five hundred thousand million.

# Chapter III Taking the Foreign Aid

14. The Union Government may allow the Union level departments and organizations or the Region or State level organizations to take foreign aid in cash, properties and performances for any work project.

<sup>&</sup>lt;sup>2</sup> The ministry of planning and Finance

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- 15. Out of the estimated receipts shown in schedules (1), (3) and (7) if foreign aids are received in excess of the estimated amount, and if it is necessary to expend in excess of the sanctioned expenditures shown in schedules (2), (4) and (8) due to the expenditures of the work related to the said receipts, it shall be carried out as follows:
  - (a) If it is before the enactment of the Supplementary Appropriation Law, it shall be granted by means of transferring and expending the budget head audited by the Union Government, granting from the reserve fund in accordance with the provisions of section 27, and prior allocation as a special case. Such granted expenditures shall be mentioned in the revised estimate budget;
  - (b) If it is after the enactment the Supplementary Appropriation Law, it shall be granted by means of granting from the reserve fund in accordance with the provisions of section 27, and transferring and expending the budget head. Such granted expenditures shall be mentioned in the actual accounts.

#### Chapter IV

# Union Ministries and Departments Undertaken Outside the Union Budget Fund

- 16. The Social Security Board shall subsist on its own social security fund and employment injury benefit fund, and carry out the functions by its own fund.
- 17. (a) The respective persons assigned duty for receipt and expenditure of the Social Security Board shall supervise and collect the receipt and administer the expenditures as are shown against them in schedules (5) and (6).
  - (b) The respective persons responsible under subsection (a) may delegate the powers conferred to them to the respective persons serving under them.
  - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.

- 18. (a) The Union Government may alter the accounts shown in the schedules (5) and (6) of the Social Security Board if required according to function. Regarding to this alteration, it shall be mentioned together with the objects and the reasons case-wise for the matters in the revised estimate budget for the year 2016-2017 submitted to the Pyidaungsu Hluttaw and in the actual account for the alterations arisen after the submission of the revised estimate budget.
  - (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, allow the Social Security Board to take loan or grant for the required money to run or invest the business.

#### Part III

#### **State-owned Economic Organizations**

#### Chapter I

#### **Receipts and Expenditures**

- 19. (a) The State-owned Economic Organizations shall, with their own budget programmes, carry out the expenditure for the purchase of raw materials, income tax, contribution to the State, commercial tax and cost of production/ cost of performance under the current expenditure and the remaining current expenditure as investment money except the payment of interests for foreign loan under the current expenditure in accord with the stipulation of the Ministry of Finance according to their own remaining budget of the State-owned Economic Organizations in carrying out commercially and in accord with the principle of subsistence on their own fund. If the capital for carrying out their functions is not sufficient to carry out with their own budget programmes, it may be borrowed from the State-owned banks established under the Myanmar Financial Institutions Law in accordance with stipulation.
  - (b) The State-owned Economic Organizations shall carry out other current expenditures, the expenditures for repayment of loans to abroad and capital expenditures with the Union Budget programme

except the current expenditures to be expended by their own budget mentioned in section 19 (a).

- 20. For the purpose of compiling the debit and credit of the State-owned Economic Organizations, it shall be shown in the accounts of the Union Fund.
- 21. (a) The receipts and expenditures shown in schedules (7) and (8) are the money intended to be successfully implemented under the objectives of project by the State-owned Economic Organizations.
  - (b) The respective persons assigned responsibility for the receipt and expenditure of the State-owned Economic Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in schedules (7) and (8).
  - (c) The supervision and collection of the receipts and administration of the expenditures shall carry out in accordance with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.

#### Chapter II

### Powers of the Union Government Related to the State-owned Economic Organizations

- 22. (a) The Union Government shall stipulate the State-owned Economic Organizations that are to carry out commercially.
  - (b) The Union Government may scrutinize and alter the increase and decrease of the receipts shown in schedule (7) of this Law or the alteration of amount in current expenditures and loans of an organization permitted under schedule (8) of this Law or the alteration of amount in each original project without alteration of projects in capital expenditures according to the requirement of the State-owned Economic Organization. Such alteration of receipts and expenditures shall be shown in the revised estimate budget for the 2016-2017 financial year submitted to the Pyidaungsu Hluttaw or in the actual accounts for alterations arisen after the submission of the revised estimate budget together with the objects and reasons casewise for the matters.

- (c) The Union Government may, with the approval of the Pyidaungsu Hluttaw, transfer the alteration the current expenditures, capital expenditures and loans from an organization to any other organization or the alteration the capital expenditure from one project to any other project within an organization. Such alteration of receipts and expenditures shall be shown in the revised estimate budget for the 2016-2017 financial year submitted to the Pyidaungsu Hluttaw. The alteration arisen after the submission of the revised estimate budget shall be mentioned in the actual accounts.
- (d) The Union Government may, with the approval of the Pyidaungsu Hluttaw, allow the State-owned Economic Organizations to obtain the required capital for carrying out their functions or the required money for investment with grant or loan.
- (e) The Union Government shall stipulate the amount of money to be contributed by the State-owned Economic Organizations to the State.
- (f) The Union Government may stipulate the amount to be able to take loan from the banks established under the Myanmar Financial Institutions Law, the required capital for carrying out the functions or the required money for investment of the State-owned Economic Organizations.
- (g) The expression "the State-owned Economic Organizations" contained in subsection (f) shall not include the State banks and Financial Institutions established under the Myanmar Financial Institutions Law.
- (h) The Union Government may confer the powers contained in subsection (f) to the Union Minister for the Ministry of Finance.

## Chapter III

# Financial Powers of the State-owned Economic Organizations

- 23. (a) The functions of the State-owned Economic Organizations shall be administered by the supervision of the relevant responsible person shown in schedules (7) and (8).
  - (b) After submitting to the Union Government, the increase and decrease in receipts shown in schedule (7) or the alteration of amount in

current expenditures and loans of an organization permitted under schedule (8) or the alteration of amount in each original project without alteration of projects in capital expenditure according to the requirement of functions of the State-owned Economic Organizations may be altered with the permission of the Union Government.

- (c) After submitting to the Union Government, transferring the current expenditures, capital expenditures and loans from any Government department and organization to any other department and organization or transferring capital expenditure from a project to any other project within an organization may be altered with the approval of the Pyidaungsu Hluttaw.
- (d) The State-owned Economic Organizations may take a loan not exceeding the amount stipulated by the Union Government if it takes a loan under subsection (f) of section 22.

#### **Chapter IV**

# State-owned Economic Organizations outside the Union Budget Fund

- 24. (a) The Union Government shall stipulate the State-owned Economic Organizations to undertake outside the Union Budget Fund. Such stipulation shall be reported to the nearest convening session of the Pyidaungsu Hluttaw together with the objects and reasons for the matters.
  - (b) The State-owned Economic Organizations undertaken outside the Union Budget Fund shall carry out commercially and subsist on their own fund.
  - (c) For the purpose of compiling the debit and credit of the State-owned Economic Organizations undertaken outside the Union Budget Fund, it shall be shown in the Union Budget.
- 25. (a) The respective persons assigned responsibility for the receipt and expenditure of the State-owned Economic Organizations undertaken outside the Union Budget Fund shall supervise and collect the receipts, and administer the expenditures as are shown against them in schedules (9) and (10).

- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
- (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
- (d) The Union Government shall stipulate the amount of money to be contributed by the State-owned Economic Organizations undertaken outside the Union Budget Fund to the State.
- 26. (a) The State-owned Economic Organizations undertaken outside the Union Budget Fund may, with the approval of the Union Government, alter the receipts and expenditures shown in schedules (9) and (10) according to the requirement of their functions.
  - (b) The Union Government may contribute the initial investment money for carrying out the functions of the State-owned Economic Organizations undertaken outside the Union Budget Fund.
  - (c) The Union Government may stipulate the amount to be able to take loan in accordance with the stipulations from the banks established under the Myanmar Financial Institutions Law, the required money for carrying out the functions or for investment to the State-owned Economic Organizations undertaken outside the Union Budget Fund.

#### Part IV

#### **Reserve Fund**

- 27. (a) The expenditures incurred by the President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Service Board, the Union Ministries and Departments, the Stateowned Economic Organizations and Region or State Government from reserve fund shown in schedule (4), column (4) may be carried out only in accord with the following conditions:
  - (i) being the expenditure for force majeure natural disaster;

- (ii) being a special case in which expenditure must be incurred within the financial year;
- (iii) where transfer of budget head cannot be effected or where there is no allotment for transfer of budget head under the existing laws, rules, regulations and bye-laws.
- (b) Any expenditure to be incurred from the reserve fund shall be made only by the decision of the Union Government.
- (c) The Union Government shall submit matters incurred from the reserve fund to the nearest convening of the Pyidaungsu Hluttaw session together with the objects and reasons case-wise.

#### Part V

#### **Cantonment Municipalities**

- 28. The Cantonment municipalities shall subsist on their own funds and carry out their functions with their own Budget Programmes.
- 29. (a) The respective persons assigned responsibility for the receipt and expenditure of Cantonment Municipalities shall supervise and collect the receipts, and administer the expenditures as are shown against them in schedules (11) and (12).
  - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate the powers empowered to them to the respective persons serving under them.
  - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
- 30. (a) The Union Government may alter the amounts shown in schedules (11) and (12) of Cantonment Municipalities, if required according to function. Such alteration shall be shown in the revised estimate budget for the 2016-2017 financial year submitted to the Pyidaungsu Hluttaw and in the actual accounts for alterations arisen after the submission of the revised estimate budget together with objects and reasons case-wise.

- (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit Cantonment Municipalities to obtain money required for carrying out their functions or for investment with grants or loans.
- 31. The Cantonment Municipalities may collect only the kinds of taxes permitted under the relevant existing laws, rules, regulations, bye-laws, notifications, orders, and directives to them.

#### Part VI

### Nay Pyi Taw Council

- 32. The Nay Pyi Taw Council shall carry out the functions with the Union Budget Programme. The receipts obtained in carrying out such functions shall be credited to the Union Budget Fund, and the expenditures payable shall be debited from the Union Budget Fund.
- 33. (a) The respective persons assigned responsibility for the receipt and expenditure of the Nay Pyi Taw Council shall supervise and collect the receipts, and administer the expenditures as are shown against them in schedules (13) and (14).
  - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
  - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives, and procedures.
- 34. The Union Government may alter the amount shown in schedules (13) and (14) of the Nay Pyi Taw Council, if required according to the functions. Such alteration shall be shown in the revised estimate budget for the 2016-2017 financial year submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised estimate budget shall be shown in the actual accounts.

#### Part VII

#### Nay Pyi Taw Development Committee

- 35. The Nay Pyi Taw Development Committee shall subsist on its own funds and take the approval of the Pyidaungsu Hluttaw in carrying out its functions with its own Budget Programme.
- 36. (a) The respective persons assigned responsibility for the receipt and expenditure of the Nay Pyi Taw Development Committee shall supervise and collect the receipts and administer the expenditures as are shown against them as are schedules (15) and (16).
  - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers empowered to the respective persons serving under them.
  - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives, and procedures.
- 37. (a) The Union Government may alter the amount shown in schedules (15) and (16), if required according to the functions. Such alteration shall be shown in the revised estimate budget for the 2016-2017 financial year submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised estimate budget shall be shown in the actual account together with objects and reasons casewise for the matters.
  - (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit the Nay Pyi Taw Development Committee to obtain money required for carrying out their functions or for investment with grants or loans.
- 38. The Nay Pyi Taw Development Committee may collect only the kinds of taxes permitted under the relevant existing laws, rules, regulations, bye-laws, notifications, orders, and directives as are relevant to them.

#### Part VIII

#### Central Bank of Myanmar

- 39. (a) The Central Bank of Myanmar shall subsist on its own funds and take the approval of the Pyidaungsu Hluttaw in carrying out its functions with its Budget Programme.
  - (b) For the purpose of compiling the debit and credit of the Central Bank of Myanmar, it shall be shown in the accounts of the Union Budget.
- 40. (a) The respective persons assigned responsibility for the receipt and expenditure of the Central Bank of Myanmar shall supervise and collect the receipts, and administer the expenditures as are shown against them in schedules (17) and (18).
  - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers empowered to the respective persons serving under them.
  - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, bye-laws, notifications, orders, directives and procedures.
- 41. The receipts and expenditures shown in schedules (17) and (18) of the Central Bank of Myanmar may, with the approval of the Union Government, be altered, if required according to the functions. Such alterations of receipts and expenditures shall be shown in the revised estimate budget for the 2016-2017 financial year submitted to the Pyidaungsu Hluttaw and the alterations arisen after the submission of the revised estimate budget in the actual account together with objects and reasons case-wise for the matters.
- 42. (a) The Central Bank of Myanmar shall credit the amount equivalent to forty percent of net profit to the general reserve accounts of the Central Bank of Myanmar when ending the financial year. The remaining sum of net profit has been used to redeem the Government securities held by the Central Bank of Myanmar. The balanced money out of the remaining net profit shall be credited to the State.
  - (b) The Union Government shall stipulate the money to be credited to the State by the Central Bank of Myanmar.

- (c) The Central Bank of Myanmar shall, if the loss occurred when the financial year ends, set off the said loss against the general reserve accounts of the Central Bank of Myanmar.
- (d) The Central Bank of Myanmar may, with the approval of the Pyidaungsu Hluttaw, lend the loan to the Union Government in accordance with the stipulation, if it is necessary.

I hereby sign under the Constitution of the Republic of the Union of Myanmar.

Sd/ Thein Sein
President
The Republic of the Union of Myanmar

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union and the Union Civil Services Board

Schedule (1) kyats in million

	1		<del></del>					-	• ,				<u></u>	ts in millior
								Rec	eipts	<u> </u>		n · ·		<u> </u>
Serial Number	Subject	Responsible Person	Taxes	Receipts from theState-owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	Receipts from Savings	Total
Ī	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	The President of the Union  The Union Government	The President of the Union or a person delegated by the President of the Union The President of the Union or a person delegated by	Control of the Contro		78.540			0.150						78.690
3	The Pyidaungsu Hluttaw	the President of the Union Speaker of the Pyidaungsu Hluttaw or a person delegated by the	A ALLI I I I I I I I I I I I I I I I I I		4.000				483.160	E G	724.740			1,211.900
4	The Pyithu Hluttaw	Speaker of the Pyidaungsu Hluttaw Speaker of the Pyithu Hluttaw or a person delegated by the Speaker of the Pyithu Hluttay			0.200									0.200
5	Γhe Amyotha Hluttaw	of the Pyithu Hluttaw Speaker of the Amyotha Hluttaw or a person delegated by the Speaker of the Amyotha Hluttaw			0.200					:				0.200
	The Supreme Court of the Union	Chief Justice of the Union or a person delegated by the Chief Justice of the Union			284.850									284.850
I	The Constitutional Tribunal f the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional			0.030									0.030
1	The Union Eelection Commission	Tribunal of the Union Chairperson of the Union Election Commission or a person delegated by the Chairperson of the Union			1.200							7.		1.200
	he Attorney General of the Union	Election Commission Attorney General of the Union or a person delegated by the Attorney General of the Union			26.475									26.475
	he Auditor General of the nion	Auditor General of the Union or a person delegated by the Auditor General of the Union			131.365				257.000		385.500			773.865
I	ne Union Civil Services oard	Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board			28.480									28.480
	Tota				555.340			0.150	740.160		1,110.240			2,405.890

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union and the Union Civil Services Board

Schedule (2) kyats in million

						E.,	penditures				kyats in million
				<u> </u>		EX	Del	hte			
Serial	Subject	Responsible Person	Current	Payment of		Capital			Investment in		
Number	1.2.2.3.2.4.4	1 coponition 1 crossin	Expenditure	Interest	Contribution	Expenditure	Disbursement	Repayment	Organizations	Savings	Total
						p =	of Loans	of Loans			
1	2	3	4	5	6	7	8	9	10	11	12
1	The President of the Union	The President of the Union or	10,637.129		1,339.775	10.004		-		-	11,986.908
		a person delegated by							[		'
1		the President of the Union	[: : :				1				
2	The Union Government	The President of the Union or	1,845.110			71.095	1		1		1,916.205
1		a person delegated by			J				]	<u> </u>	
1		the President of the Union	100 mm				ĺ				
3	The Pyidaungsu Hluttaw	Speaker of the Pyidaungsu Hluttaw or	1,238.800	8.096		2,879.399	]		]	[	4,126.295
1 1		a person delegated by the		1	Ì		]			i	
		Speaker of the Pyidaungsu Hluttaw			ł						
4	The Pyithu Hluttaw	Speaker of the Pyithu Hluttaw or a	10,757.973			2,856.457					13,614.430
1 1		person delegated by the Speaker of			Į						
1		the Pyithu Hluttaw									
5	The Amyotha Hluttaw	Speaker of the Amyotha Hluttaw or	7,497.776			759.625					8,257.401
		a person delegated by the Speaker				ł			į		
[		of the Amyotha Hluttaw			[						
I I	The Supreme Court of the	Chief Justice of the Union or	15,279.899			8,094.160					23,374.059
}	Union	a person delegated by the									
_		Chief Justice of the Union		ł							
1	The Constitutional Tribunal	Chairperson of the Constitutional	809.921	]		7.000					816.921
	of the Union	Tribunal of the Union or	1			}					
		a person delegated by the	1	J	}						
1		Chairperson of the Constitutional					[	•			
	Cha I Ivian Elaction	Tribunal of the Union	12.000.500			1 502 020					15 222 410
	The Union Election Commission	Chairperson of the Union	13,829.590	ļ		1,503.820			Ì		15,333.410
	Commission	Election Commission or							ĺ		
1 1		a person delegated by the		]			}				
}		Chairperson of the Union Election Commission	1								
9 7	The Attorney General of	· ·	1 004 722			118.492	;		}		2,023.214
	he Union	Attorney General of the Union	1,904.722			118.492					2,023.214
]	ne Omon	or a person delegated by the		ľ	İ						
10 1	The Auditor General of the	Attorney General of the Union Auditor General of the Union	3,341.687	2.891		903.420	1				4,247.998
l I	Jnion	or a person delegated by the	3,341.08/	2.091		903.420				}	7,247.770
	7111 VII	Auditor General of the Union		·	1				{	J	
11 T	The Union Civil Services	Chairperson of the Union	7,765.777			187.120					7,952.897
1 1	Board	Civil Services Board or	1,703.77			107.120					1,732.071
		a person delegated by the		1	1			ĺ		Į.	
		Chairperson of the Union									
	•	Civil Services Board	Ž.								
	Tota	1	74,908.384	10.987	1,339.775	17,390.592	-				93,649.738
		· · · · · · · · · · · · · · · · · · ·	74,700.304	10.707	1,000,0110	17,070,074					70,017.730

-18The Union Ministries and Departments

Schedule (3) kyats in million

			Т						Receipts	<del>_</del>				kyats in million
1	-	1	<del></del>	Receipts			I	1	Receipts	De	ebts	Receipts from		
Serial		1		from the	Other	Interest	Grant	Capital	from		1	Investment	Receipts	
Numbe	Subject	Responsible Person	Т	J	1	ı	1	1	Foreign	Recovery	Drawal of	in	from	Total
i vanioc	1		Taxes	State-owned	Current	Receipts	Receipts	Receipts	_		1	Organizations		Total
				Economic	Receipts			}	Aids	of Loans	Loans	Organizations	Savings	
1				Organizations					10	11	10	12	1.4	1.5
1	Tax levied on inland	3	4	5	6	7	8	9	10	11	12	13	14	15
1		The President of the Union or	2,485,510.056											2,485,510.056
	productions and public	a person delegated by	]					}				]		
1.	consumption	the President of the Union	]	•									]	040 211
	Excise duty		940.311											940.311
2	Commercial tax	1	2,229,929.745											2,229,929.745
3	Licence fees on imported goods		5,000.000											5,000.000
4	Myanmar State Lottery		30,000.000						1	-				30,000.000
5	Taxes on Motor Vehicle, driving Licence, business		181,470.000											181,470.000
-	Licence	1			ļ						[			
6	Stamps Taxes	j	37,710.000										1	37,710.000
7	Taxes on inserting nucleus in oyster		460.000											460.000
2	Taxes levied on income and	- ditto -	2,370,434.645			1								2,370,434.645
į į	ownership	]	, , ,											
1	Income-Tax	(	2,370,434.645											2,370,434.645
		}												
3	Customs duty	- ditto -	475,000.000											475,000.000
1	Customs duty	4.000	475,000.000		Ì									475,000.000
	·		,				}							
	Taxes levied on utility of	- ditto -	887,384.336	ĺ										887,384.336
	State owned properties	1											Ì	
	Taxes on land (Land Revenue)		1.485		1	1								1.485
1 1	Water Tax		13.723				j							13.723
3	Embankment Tax		0.025		}									0.025
4	Tax on extraction of forest		2,886.265			ľ								2,886.265
r	produces		,		-									
5	Tax on extraction of mineral (not including	ŀ	3.855		]									3.855
i:	ndustrial mineral and decorative stone)	ŀ	,,,,,	ĺ										
	Tax on Fisheries	Í	1,303.800	1	{					•				1,303.800
7 T	ax on extraction of petroleum and natural gas	1	710,613.714	1										710,613.714
	Minerals Tax and Treasure Tax		19,540.000	ļ			. }	ł						19,540.000
	ax levied on Communication Services		142,595.149	1		}								142,595.149
	ax levied on Electrical Charges received in terms of	1	10,426.320				ļ		•					10,426.320
	ee on extraction of electricity from water resources	1	10,720.320	ĺ		ĺ		ļ						,
	eceipts from the Union Economic Organizations	- ditto -	}	363,441.216		}								363,441.216
	20000me Organizations	- unio -		303,441.210										,
											<u> </u>			

Continuation of Schedule (3) kyats in million

Γ													K	yats in million
	1		_				1	Re	eceipts	<u> </u>	1.			
				Receipts					Receipts	D	ebts T	Receipts from	<b>.</b>	
Serial	, and the second	Responsible Person	}	from the	Other	Interest	Grant	Capital	from		_ 1 6		Receipts	
Numbe	er		Taxes	State-owned	Current	Receipts	Receipts	Receipts	Foreign		Drawal of	in	from	Total
				Economic	Receipts				Aids	of Loans	Loans	Organizations	Savings	
				Organizations		_			_			1.0	4.4	4.5
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Receipts from the State owned	The President of the Union or		22,084.732				' 						22,084.732
	Economic Organiztions undertaken	a person delegated by						ļ						
	outside the Union Budget Account	the President of the Union					,							106 562 400
7	Central Bank of Myanmar	- ditto -		186,563.400								Į.		186,563.400
1 1	Home Affairs	- ditto -			16,061.367	1 1								16,061.367
9	Defence	- ditto -		}	92,777.298									92,777.298
1 1	Border Affairs	- ditto -	}		124.380				3,212.500					3,336.880
1 1 1	Foreign Affairs	- ditto -			1,498.000				23.473					1,521.473
	Information	- ditto -	, 1		8,389.045			}				]		8,389.045
1 1 (	President's Office	- ditto -												
14	Religious Affairs	- ditto -		}	63.260									63.260
15	Co-operatives	- ditto -			165.785	26,043.000				33,944.944				60,153.729
16	Agriculture and Irrigation	- ditto -			36,421.381		}	420.000	10,039.124		175,141.197			222,021.702
17	Livestock, Fisheries and Rural Deve-	- ditto -		j	2,372.349				94,134.387		122,111.085			218,617.821
	lopment			}				ŀ					11	
18	Communications and Information	- ditto -	[		44.928			Ì			15,330.050			15,374.978
	Technology		<b>(</b> )											
19	Transport	- ditto -			103,210.900				11,578.977		19,275.000			134,064.877
20 1	Environmental Conservation and	- ditto -	l		1,438.227				6,680.156			22.500		8,140.883
$     _{\mathrm{H}}$	Forestry				,									
21 E	Electric Power	- ditto -			1,084.414	3,541.834	Т	1,894.357		10,736.946	73,033.230	1,806.851		92,097.632
1 1	mmigration and Population	- ditto -			30,000.350				600.000	·				30,600.350
J ì	Energy	- ditto -		[	0.060									0.060
1 1	ndustry	- ditto -	1		1,496.405				4,101.650					5,598.055
1 1	Commerce		}				ļ	2,304.700	385.500			717.116		11,004.235
1 1	ports	- ditto -	1		7,596.919			۷,504.700	303.300			, , , , , , , ,		600.050
1 1	Education	- ditto -			600.050				25 706 202		28,270.000			75,792.633
1 1		- ditto -			11,726.331			2.000	35,796.302		25,722.246			67,741.746
i i	lealth General	- ditto -			8,252.882			3.000	33,763.618		23,722.240			1,080.100
	fines	- ditto -			1,080.100		]							i
1 1	ulture	- ditto -			6,867.434						10.115.05			6,867.434
31 Fi	inance	- ditto -			31,767.883	49,461.608			36,933.130	6,290.471	49,142.035			173,595.127

Schedule (3) end kyats in million

		T					·		into		<del></del>			yats in inimon
				<del></del>	<del></del>	Γ	<del></del> _	Rece	1	D.	ebts	Receipts from	]	<del></del>
G. 3-1	0.11	, , , , , , , , , , , , , , , , , , ,	1	Receipts				0	Receipts			Investment	Receipts	
Serial		Responsible Person		from the	Other	Interest	Grant	Capital	from	Danariami	Drawal of	in	from	Total
Number			Taxes	State-owned	Current	Receipts	Receipts	Receipts	Foreign	Recovery	Loans	Organizations	1	Total
				Economic	Receipts				Aids	of Loans	Loans	Organizations	Savings	
			<del>                                     </del>	Organizations			-		1.0	11	12	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
					,				725 400	}	1,103 <i>.</i> 250			10,850.725
1 1 .	National Planning and	The President of the Union or	1		9,010.776		1	1.200	735.499		1,103.230			10,630.723
	Economic Development	a person delegated by		}										
		the President of the Union									000 100 242		}	222 022 150
1 1 1	Construction	- ditto -			48,734.930		i i	100.000	56,069.886		228,128.343			333,033.159
[	Labour, Employment and Social Security	- ditto -			62.562		ì							62.562
35	Rail Transportation	- ditto -			13,937.222		ł			1				13,937.222
36	Social Welfare, Relief and	- ditto -			46.450				1,062.049					1,108.499
	Resettlement													'
37	Science and Technology	- ditto -			3,258.625			5.000	20,168.363					23,431.988
38	Hotels and Tourism Services	- ditto -			44,479.310				94.430				[	44.573.740
39	Pensions and Gratuities	- ditto -			119.977		]							119.977
40	Gratuities and Commuted	- ditto -												
	Pensions													
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	_								24 # 280 044	E0 073 2/1	727 756 426	2 546 467		8,463,036.992
	Total		6,218,329.037	572,089.348	482,689.600	79,046.442		4,728.257	315,379.044	50,972.301	737,256.436	2,546.467		0,400,000.392

											kyats in million
						Exj	penditures			ı	
Serial	Subject	Responsible Person	Current	Payment of		Capital	Deb		Investment in	G	Tr - 4 - 1
Number	T   T	1	Expenditure	Interest	Contribution	Expenditure	Disbursement of	Repayment of Loans	Organizations	1 Savinae	Total
1	2		<del>                                     </del>	_		7	Loans 8	9	10	11	12
1	2	3	4	5	6		8		10	11	12
1	Home Afffairs	The President of the Union or a person delegated by the President of the Union	257,418.541	2,149.187	82.451	42,365.047		19.017			302,034.243
2	Defence	- ditto -	1,631,395.332	26.693		1,244,790.774		257.180			2,876,469.979
3	Border Affairs	- ditto -	18,832.552	ł I	13,138.028	90,478.811		114.936		}	122,566.065
4	Foreign Affairs	- ditto -	40,336.874	í I	3,200.000	7,372.049					50,908.923
5	Information	- ditto -	27,375.105	l J	2,2000	4,019.993					31,395.098
6	President's Office	- ditto -	27,575.105			,					
ł	Religious Affairs	- ditto -	9,479.349		4,412.567	897.718					14,789.634
8	Co-operatives	- ditto -	5,133.134	26,043.000	1,112.507	853.378		33,944.944		}	65,974.456
1 1	Agriculture and Irrigation	- ditto -	241,505.724	3,283.850	170.559	367,756.273		6,373.570			619,089.976
10	Livestock Fisheries and Rural	- ditto -	35,546.739	655.938	171,101.318	354,216.977	ļ	332.807			561,853.779
1	Development	- ditto	33,340.737	033.738	171,101.510	33 1,2101377					
l i	Communications and Information	- ditto -	1,707.012	76.415	274.990	18,540.833					20,599.250
1 1	Technology	- ditto	1,707.012	70.415	271.990	10,5 10.055					
J (	Transport	- ditto -	17,168.090	26,635.536	203.225	57,393.408		4,504.639			105,904.898
}	Environmental Conservation and	- ditto -	15,467.698	20,033.330	493.478	8,815.709	1	,			24,776.885
1	Forestry	ditto	13,107.090	ĺ	193.176	3,020					
J ł	Electric Power	- ditto -	28,988.454	10,429.688		248,162.168		19,056.075			306,636.385
[	mmigration and Population	- ditto -	20,634.799	10,127.000		749.000	J	,		1	21,383.799
	Energy	- ditto -	905.823		1	59.988					965.811
l l	ndustry	- ditto -	8,744.623			8,236.720					16,981.343
] ]	Commerce	- ditto -	14,034.818	2.880	124.891	1,029.105			50.000		15,241.694
1	Sports	- ditto -	16,477.364	2.000	640.500	2,614.272	ł				19,732.136
ľ	Education	- ditto -	1,243,023.712	423.851	15,062.855	243,344.030					1,501,854.448
1	Health	- ditto -	497,052.242	351.646	28,433.021	305,215.399					831,052.308
}	Aines	- ditto -	3,232.492	331.010	6.425	36.669	ł				3,275.586
	Culture	- ditto -	8,270.621		1.800	8,850.720	<b>\</b>			ĺ	17,123.141
Į.	inance	- ditto -	31,677.679	880,237.379	137,349.282	43,988.408	J	58,694.435	6,852.159		1,161,497.342
	ational Planning and	- ditto -	15,769.902	12.412	106.997	24,122.379	· ·		,		40,011.690
1	conomic Development	- 11110 -	13,709.902	12.712	100.777	# 1,1##.2 <i>1</i> 7					
ľ	onstruction	- ditto -	102,157.578	2,252.128		467,144.513		1,376.716	10,000.000		582,930.935
			.					<u> </u>			

# Continuation of Schedule (4)

kyats in million

i	Subject 2	Responsible Person	Current Expenditure	Payment of			Expenditures De	ebts	-		
Number  1 27 La		Responsible Person	1	Payment of	(		1	UIS		ı I	
İ	2			Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
İ		3	4	5	6	7	8	9	10	11	12
So	abour,Employment and ocial Security	The President of the Union or a person delegated by the President of the Union	10,682.566		67.167	2,871.082					13,620.815
28 Ra	ail Transportation	- ditto -	15,501.152			4,479.146					19,980.298
1	ocial Welfare, Relief and Resettlement	- ditto -	11,773.183		3,236.670	3,635.526					18,645.379
l	cience and Technology	- ditto -	61,470.772		124.498						123,910.621
	otels and Tourism Services	- ditto -	3,921.436		447.670						4,505.496
	ensions and Gratuities	- ditto -	626,042.500		117.070	130.370					626,042.500
ľ	ratuities and Commuted	- ditto -	101,343.000								101,343.000
1	ensions		101,5 15.000								
34 Res		Responsible person who is authorized to administer the allotment from this Fund as shown in Schedules 1,2,3 & 7 or a person delegated by such responsible person	100,000.000								100,000.000
		The President of the Union or a person delegated by			152,290.000						152,290.000
	- 1	the President of the Union	[								
	ant and Loan to yar State Government	- ditto -			50,438.000						50,438.000
1	int and Loan to vin State Government	- ditto -			73,899.000						73,899.000
38 Gran	nt and Loan to n State Government	- ditto -			130,739.000						130,739.000
39 Gran	nt and Loan to aing Region Government	- ditto -			175,506.000						175,506.000

Schedule (4) end kyats in million

											kyats in million
						E	Expenditures		ı ————————————————————————————————————		<del>,</del>
Serial	Subject	Dan 711. D				~	Del	ots	I taxua street		
Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations		Total
1	2	3	4	5	6	7	8	9	10	11	12
	Grant and Loan to Tanintharyi Region Government	The President of the Union or a person delegated by the President of the Union			145,391.000						145,391.000
41	Grant and Loan to  Bago Region Government	- ditto -			126,365.000						126,365.000
42	Grant and Loan to  Magwe Region Government	- ditto -			141,525.000						141,525.000
43	Grant and Loan to Mandalay Region	- ditto -			107,225.000						107,225.000
44	Government Grant and Loan to Mon State Government	- ditto -			70,967.000						70,967.000
45	Grant and Loan to  Rakhine State Government	- ditto -			140,408.000						140,408.000
46	Grant and Loan to Yangon Region Government	- ditto -			40,858.000						40,858.000
47 G	Grant and Loan to han State Government	- ditto -			216,408.000		, ,				216,408.000
A	Frant and Loan to Lyeyarwady Region Frovernment	- ditto -			116,200.000						116,200.000
49 G	rant to Region/ State for Pyidaungsu luttaw Development Monetary	- ditto -			32,200.000						32,200.000
l	und										
	Total		5,223,070.866	952,582.341	2,099,097.392	3,624,491.836	2,698.000	124,674.319	16,902.159		12,043,516.913

Schedule(5) kyats in million

		T		<u></u>	_				) and in the				Ky:	ats in million
}					<u> </u>	Т	1	<u></u>	Receipts		ebts			
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	from	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Social Security Board under Ministry of Labour, Employment	The President of the Union or a person delegated by the President of the Union	7		49,198.250									49,198.250
	Total				49,198.250									49,198.250

# Union Ministries and Department undertaken outside the Union Budget Fund

Schedule (6) kyats in million

Number Expenditure of interest Expenditure of loans in Organizations											K	yats in million
Serial Number Subject Responsible Person Current Expenditure of interest Contribution Capital Expenditure Of loans Investment of loans Investment												
Number   Expenditure   Sependiture   Expenditure   Sependiture   Sependi	1								bts			
Number   Expenditure   of interest   Expenditure   of loans   in Organizations    1			Responsible Person	Current	Payment	Contribution	Capital	Disbursement	Repayment		Savings	Total
1 Social Security Board under Ministry of Labour, Employment and Social Security  The President of the Union or a person delegated by the President of the Union  12,117.323  2,335.000  2,335.000	Number							of loans	of loans	in Organizations	1	
Social Security Board under Ministry of Labour, Employment and Social Security  The President of the Union or a person delegated by the President of the Union  12,117.323  2,335.000  2,335.000												
under Ministry of Labour, Employment and Social Security  or a person delegated by the President of the Union  or a person delegated by the President of the Union	1	2	3	4	5	6	7	8	9	10	11	12
under Ministry of Labour, Employment and Social Security  or a person delegated by the President of the Union  or a person delegated by the President of the Union								_				
under Ministry of Labour, Employment and Social Security  or a person delegated by the President of the Union				}		Ì		[				
Employment and Social Security the President of the Union	1	Social Security Board		12,117.323	l	İ	2,335.000	}				14,452.323
	, ]	under Ministry of Labour,	or a person delegated by	}	ĺ		}					
		Employment and Social Security	the President of the Union		(	[						
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Total 12,117.323 2,335.000 2,335.000		Total		12,117.323			2,335.000		_			14,452.323

· · · · · · · · · · · · · · · · · · ·														kyats in million
									Receipts				<del></del>	
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	from	Total
11	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	State-owned Economic	The President of the Union or			27,689.473									27,689.473
	Organizations under	a person delegated by	}				1		}			1	}	
	Ministry of Information	the President of the Union	1 1				Ì					}	}	
2	State-owned Economic	- ditto -	}		48,910.000		ĺ		<u> </u>					48,910.000
	Organizations under		[		,	ŀ	ĺ					j		
, 	Ministry of Agriculture and		}	{		{	[		}	;		)	] }	
	Irrigation		}	ļ	'	}								
3	State-owned Economic	- ditto -	]	,	348,081.080	}	}				62,141.148	}		410,222.228
	Organizations under		}	ļ	ĺ		)							
N	Ministry of Communication and		)		}		ĺ							
I	nformation Technology	}	}	{		}	}			•			[	
4 $S$	State-owned Economic	- ditto -	1		267,925.280				64.250					267,989.530
C	Organizations under		1			1	}					}	]	
N	Ministry of Environmental	}	. ]	ļ	]	}	ł							
C	Conservation and Forestry		1	1		{							] [	
5 S	tate-owned Economic	- ditto -	1	l	1,487,544.993	}	}		1,498.865		213,219.643	}		1,702,263.501
О	Organizations under	{	}	1	, ,	}	}							
M	linistry of Electric Power	{	}	. [		{	}					}		
6 St	tate-owned Economic	- ditto -	j		3,109,662.044	ĺ					2,048.804	<u> </u> 		3,111,710.848
O:	rganizations under			[		ĺ				1	ĺ	1		
M	linistry of Enegry			1		}	1						]	
7 St	rate-owned Economic	- ditto -		ĺ	243,231.897	}					75,586.735	i.		318,818.632
Oı	rganizations under	1	}	1	1	}							}	
M	inistry of Industry		}				1							
8 Sta	ate-owned Economic	- ditto -	ĺ		278,208.058	- 1	1				)			278,208.058
Or	ganizations under		1								]			
Mi	inistry of Mines		1		1									
9 Sta	ate-owned Economic	- ditto -	}		385,566.001		1		1,250.603		32,700.544		}	419,517.148
Or	ganizations under			}			}				]			
Mi	nistry of Finance		1	Ì	ĺ	}	1							
10 Sta	nte-owned Economic	- ditto -	1	ĺ	81,219.774	ļ	}		17,179.626		148,831.952			247,231.352
	ganizations under		}			1								
Miı	nistry of Rail Transportation									<u></u>	<del> </del>	<del> </del>	<del>                                     </del>	·
}	Total				6,278,038.600		ļ		19,993.344		534,528.826	<u> </u>	· 	6,832,560.770

Schedule(8) kyats in million

Î					Expenditure	es of Union Bu	udget	ν.		ture for carrying out own fund (working		Kydis III IIIIIIOI
Serial Number	Subject	Responsible Person	Current Expenditure	Capital Expenditure	Diahamamant	Repayment of Loans	Investment in Organizations	Total Expenditures	Current Expenditure	Commercial Tax, Income Tax, Contribution	Total Expenditures	Total
	2	3	4	5	6	7	8	9 (4+5+6+7+8)	10	11	12 (10+11)	13 (9+12)
	State-owned Economic Organizations under Ministry of Information	The President of the Union or a person delegated by the President of the Union	15.475	2,866.459				2,881.934	26,056.442	1,000.945	27,057.387	29,939.321
2	State-owned Economic Organizations under Ministry of Agriculture and Irrigation	- ditto -	40,861.844	23.901				40,885.745				40,885.745
3 S	State-owned Economic Organizations under Ministry of Communication and	- ditto -	16,097.263	94,167.196		12,445.582		122,710.041	26,310.524	228,425.445	254,735.969	377,446.010
4 S	nformation Technology State-owned Economic Organizations under Ministry of Environmental	- ditto -	1,008.620	116.749		381.186		1,506.555	165,592.032	59,572.406	225,164.438	226,670.993
5 S	Conservation and Forestry State-owned Economic Organizations under	- ditto -	41,566.908	290,335.520		28,156.266		360,058.694	1,657,704.019	57,285.172	1,714,989.191	2,075,047.885
6 S	Ministry of Electric Power tate-owned Economic Organizations under	- ditto -	147,677.420	46,096.914		199,817.826		393,592.160	1,467,477.189	832,222.901	2,299,700.090	2,693,292.250
7 Si	Ministry of Energy tate-owned Economic organizations under	- ditto -	122,952.183	26,2542.268		72,993.094		458,487.545	151,974.317	8,514.909	160,489.226	618,976.771
8 St O:	Inistry of Industry tate-owned Economic rganizations under	- ditto -	41.802	117.747				159.549	17,827.019	117,102.590	134,929.609	135,089.158
9 St Or	linistry of Mines ate-owned Economic rganizations under inistry of Finance	- ditto -	435,205.606	15,140.058		·	35,544.359	485,890.023				485,890.023
10 Sta	ate-owned Economic ganizations under Ministry Rails Transportation	- ditto -	86,014.411	229,509.729		20,590.327		336,114.467	61,938.873	2,529.795	64,468.668	400,583.135
	Total		891,441.532	940,916.541		334,384.281	35,544.359	2,202,286.713	3,574,880.415	1,306,654.163	4,881,534.578	7,083,821.291

<u> </u>														kyats in million
		1							Receipts	<del></del>			<u> </u>	
Seria Numb	l Silbied	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids			Receipts from Investment in Organizations	from	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	State-owned Economic Organizations under Ministry of Transport	The President of the Union or a person delegated by the President of the Union			228,710.908				606.520		110,603.760			339,921.188
2	Yangon Electricity Supply Corporation under Ministry of Electric Power	- ditto -			548,533.120						17,083.719			565,616.839
3	Mandalay Electricity Supply Coporation under Ministry of Electric Power	- ditto -			239,065.110						8,566.670			247,631.780
	Total			. 1	,016,309.138				606.520		136,254.149	<u>.</u> _		1,153,169.807

Schedule(10) kyats in million

			1				Expenditures				Kyats III IIIIIIoli
Serial	Subject	Responsible Person	Current	novment of		Capital		bts	Investment in		_
Number	Subject	Responsible Person	Expenditure	payment of interest	Contribution	Expenditure	Disbursement of loans	Repayment of loans	Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	State-owned Economic Organizations under Ministry of Transport	The President of the Union or a person delegated by the President of the Union	203,893.255			122,028.900		7,010.300			332,932.455
2	Yangon Electricity Supply Corporation under Ministry of Electric Power	- ditto -	531,099.441			34,596.790					565,696.231
	Mandalay Electricity Supply Coporation under Ministry of Electric Power	- ditto -	219,667.152			20,638.720					240,305.872
	Total		954,659.848			177,264.410		7,010.300			1,138,934.558

# **Cantonment Minicipilities**

Schedule (11) kvats in million

		_											K	yats in million
1						-		-	Receipts					<b></b>
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Del Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	from	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Cantonment Municipilities under the Ministry of Defence	The President of the Union or a person delegated by the President of the Union	5.781		1,118.877									1,124.658
														1 124 (50
	Total		5.781		1,118.877							<u> </u>		1,124.658

		<u></u>									kyats in million
							Expenditures				
Serial	Cubicat	D 31 D					Debt	s	T		
Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
	Cantonment Municipilities under the Ministry of Defence	The President of the Union or a person delegated by the Persident of the Union	1,112.000		6	41.500		9			1,153.500
	Total		1,112.000			41.500					1,153.500

# The Nay Pyi Taw Council

Schedule (13) kyats in million

								Re	ceipts					
				Receipts					Receipts	De	ebts	Receipts from		
Serial	Subject	Responsible Person		from the	Other	Interest	Grant	Capital	from			Investment	Receipts	
Number	r		Taxes	State-owned	Current	Receipts	Receipts	Receipts	Foreign	Recovery	Drawal of	in	from	Total
				Economic	Receipts	1	}	l 	Aids	of Loans	Loans	Organizations	Savings	
				Organizations										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	The Nay Pyi Taw	Chairperson of the Nay Pyi Taw			8.505									8.505
	Council	Council or a person delegated by												
		the Chairperson of the Nay Pyi Taw												
		Council												
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			{											
	Total				8.505				_					8.505

# The Nay Pyi Taw Council

Schedule (14) kyats in million

	T				-						kyats in million
							Expenditures				-
Serial Number		Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Deb Disbursement of Loans		Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	The Nay Pyi Taw Council	Chairperson of the Nay Pyi Taw Council or a person delegated by the Chairperson of the Nay Pyi Taw Council	796.740		800.000	8,763.720					10,360.460
	•										
	· ·										
	•										
	Total	<u> </u>	796.740	-	800.000	8,763.720	-				10,360.460

### The Nay Pyi Taw Development Committee

Schedule(15) kyats in million

Development Committee  Development Committee  Nay Pyl Taw Development Committee  Nay P														K)	yats in million
Script   S				<del></del> _	-				Red	ceipts				_	
1 The Nay Pyi Taw Development Committee  Charge-son of the Nay Pyi Taw Development Committee  Charge-son of the Nay Pyi Taw Development Committee or a present delegated by the Chairpeeson of the Nay Pyi Taw Development Committee  Nay Pyi Taw Development Committee  A 5 6 7 8 9 9 10 11 12 13 14 15  10,666.214 233.650  10,666.214 233.650  10,666.214 233.650  10,966.214 233.650  10,966.214 233.650  10,966.214 233.650		I SIMIACI	Responsible Person		the State- owned Economic	Other Current Receipts			Capital Receipts	from Foreign	Recovery	Drawal	Investment in	from	Total
The Nay Pyl Taw Development Committee Committee Committee Asy Pyl Taw Development Committee Pay Taw Development Committee Comm	1	2	3				7	8	9	10	11	12	13	14	15
			Development Committee or a person delegated by the Chairperson of the	492.410		28,039.160		10,666.214	233.650						39,431.434
				·											
			·												
Total 39.431.4		•													1
Total 39.431.4															5 5 5
Total 39.431.4	1														
1 OTO 1		an I	ļ.	100 150		20.020.170		10 ((( 214	222 (50			_		<del>                                     </del>	39,431.434

# The Nay Pyi Taw Development Committee

Schedule (16) kyats in million

							Expenditures				Cydio III IIIIIION
							Deb	ts			
Serial		Responsible Person	Current	Payment	Contribution	Capital	Disbursement	Repayment	Investment	Savings	Total
Number	r	1	Expenditure	of interest	}	Expenditure	of loans	of loans	in Organizations		
. 1	2	3	4	5	6	7_	8	9	10	11	12
1	The Nay Pyi Taw	Chairperson of the Nay Pyi Taw	25,350.439		10,666.214	3,407.000					39,423.653
	Development Committee	Development Committee or a person									
		delegated by the Chairperson of the									
		Nay Pyi Taw Development Committee			1						
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	Total		25,350.439		10,666.214	3,407.000					39,423.653

# Central Bank of Myanmar

Schedule (17) kyats in million

													K	yats in million
								I	Receipts					
			<u> </u>	Receipts from		T	,			Deb	ots			
Serial	Subject	Responsible Person	Taxes	1 4 04	Other Current	Interest	Grant	Capital	Receipts from	Recovery	Drawal	Receipts from	Receipts	Total
i		Responsible reison	Taxes	owned						(	ì	i	from	2 0
Number				Economic	Receipts	Receipts	Receipts	Receipts	foreign Aids	of loans	of loans	Investment		15
				Organizations						<del></del>		in Organizations	Savings	1.5
1	2	3	4	5	66	7	8	9 _	10	11	12	13	14	15
			}	1										
1	Central Bank of Myanmar	The President of the Union	-	{ }	435,051.972					1				435,051.972
		or a person delegated by			133,031.572	1	,							· 
		the President of the Union		}					}	1			1	
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	Total	<u> </u>	-	1	435,051.972						<u> </u>	<u> </u>	<u> </u>	435,051.972

# Central Bank of Myanmar

Schedule (18) kyats in million

										K	yats in million
_						Ex	penditures				
						<del></del>	Del	ots			
Serial	Subject	Responsible Person	Current	Payment	Contribution	Capital	Disbursement		Investment	Savings	Total
Number		responsible i erson			Continuation	Expenditure	of loans	of loans	in Organizations		
Tunioci			Expenditure	of interest		Expenditure	Of Idans	or roans	in Organizations		
1.	3						0	9	10	11	12
1	2	3	44	5	6	7	8	<del></del>	10	11	12
					1					}	
							1				200 102 022
1	Central Bank of Myanmar	The President of the Union	306,500.889			1,682.944					308,183.833
		or a person delegated by the		16				1			
		President of the Union						17.00			
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1	Total	}	207 500 000			1 692 044					308,183.833
	. I Otal		306,500.889			1,682.944			•		200,200.000
							L				