#### The Union Budget Law, 2017

(The Pyidaungsu Hluttaw Law No.7, 2017)

(The 12<sup>th</sup> Waning of Tabaung, 1378 M.E.)

## 24th March, 2017

The Pyidaungsu Hluttaw hereby enacts this law.

#### Part I

#### Title and Date of Effectiveness

- 1. (a) This Law shall be called the Union Budget Law, 2017.
  - (b) This Law shall take effect commencing from 1 April, 2017 for the financial year 2017-2018.

#### Part II

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, The Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments

#### Chapter I

#### Receipts and Expenditures

- 2. The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments shall carry out their functions with the Union Budget programme. All receipts from carrying out as such shall be credited to the Union Budget and all expenditures payable shall be debited from the Union Budget.
- 3. (a) The respective persons who have been assigned responsibility for the receipts and expenditures of the President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional

Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments shall supervise and collect the receipts and administer the expenditures as are shown against them in the schedules (1), (2), (3) and (4).

- (b) The respective persons in charge under subsection (a) may delegate the power conferred to them to the respective persons serving under them.
- (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 4. (a) The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments shall mention the receipts obtained more or less than the estimated receipts under this Law in the revised estimate for the year 2017-2018 submitted to the Pyidaungsu Hluttaw in supervising and collecting the receipts. The alterations arisen after the submission of the revised estimate shall be mentioned in actual accounts.
  - (b) The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments shall mention expenditures transferred and expended the budget head within expenditures permitted under this Law and expenditures expended with the permission of the Union Government under section 11 in the revised estimate for the year 2017-2018 submitted to the Pyidaungsu Hluttaw in administering the

- expenditures. The alterations arisen after the submission of the revised estimate budget shall be mentioned in actual accounts.
- (c) The Union Government shall submit to the Pyidaungsu Hluttaw and obtain the approval together with objects and reasons case-wise for the matters permitted to expend any money in excess of the amount under section 11 of this Law.
- 5. The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit providing appropriately, grant as a special case and issuance of necessary loans from the Union Fund for the sum required by the budget estimate of the Region or State Governments in coordination with the Financial Commission.

#### Chapter II

#### **Taking Loan**

- 6. The Union Government may, with the approval of the Pyidaungsu Hluttaw, take loans by issuing loan agreements or government security bonds guaranteed by the Union or by other means, within the country or from abroad for the purpose of work projects or expenditures in the Union budget estimate. Reasonable rates of interest may be stipulated for such loans. The Union Government may also stipulate the terms and conditions for repayment, redemption or otherwise management. Provided that, rates of interest and terms and conditions required for taking loans from the Central Bank of Myanmar may be stipulated in coordination with the Central Bank of Myanmar.
- 7. Regarding loans obtained by selling government security bonds for covering the deficit in the budget of the previous financial year, the Union Government may exchange new government security bonds when payment of the loans become due.
- 8. The Ministry of Planning and Finance on behalf of the Union Government may, buying and selling the government security bonds for covering the deficit in the budget of the financial year, assign to the Central Bank of Myanmar.
- 9. The Union Government may, with the approval of the Pyidaungsu Hluttaw, take loan from abroad for any Union level departments and organizations or the Region or State level departments and organizations for any work project. The loans

obtained from abroad may be lent by stipulating appropriate terms and conditions to the businesses carrying out mutual interest with the Union.

- 10. (a) The Union Government may empower the Union Minister of the Ministry of Planning and Finance for enabling to carry out all or part of the matters contained in this chapter.
  - (b) The Union Minister of the Ministry of Planning and Finance may, on behalf of the Union, furnish guarantees for taking loans contained in this chapter in accordance with chapter 10 of Public Debt Management Law.
- 11. Out of the estimated receipts shown in the schedules (1), (3) and (7), if the amount of foreign loan received by execution of loan agreement approved by the Pyidaungsu Hluttaw is in excess of the estimated amount and it is necessary to expend in excess of the permitted expenditures shown in the schedules (2), (4) and (8) due to the expenditures of the work related to the said receipts before the enactment of the Supplementary Appropriation Law, the Union Government may assess and grant it by transferring and expending the budget head or using from the contingency fund in accordance with the provisions of section 27. Such permission shall be mentioned in the revised estimate. If it is received after the enactment of the Supplementary Appropriation Law, it may be incurred from the contingency fund in accordance with the provisions of section 27. Such expended expenditures shall be mentioned in the actual accounts.
- 12. During the financial year commencing from 1 April, 2017 and ending on 31 March, 2018, the total amount of loans actually received by execution of loan agreements under this chapter shall not exceed Kyats fifty two hundred thousand million.

#### Chapter III

#### **Taking Foreign Aid**

13. The Union Government may allow the Union level departments and organizations or the Region or State level departments and organizations to take foreign aid in cash, properties and performances for any work project.

- 14. Out of the estimated receipts shown in the schedules (1), (3) and (7), if the amount of foreign aids received is in excess of the estimated amount and it is necessary to expend in excess of the permitted expenditures shown in the schedules (2), (4) and (8) due to the expenditures of the work related to the such receipts, it shall be carried out as follows:
  - (a) If it is before the enactment of the Supplementary Appropriation Law, the Union Government may assess and grant it by means of transferring and expending the budget head or using from the contingency fund in accordance with the provisions of section 27. Such granted expenditures shall be mentioned in the revised estimate;
  - (b) If it is after the enactment of the Supplementary Appropriation Law, it shall be granted by means of using from the contingency fund in accordance with the provisions of section 27 and transferring and expending the budget head. Such granted expenditures shall be mentioned in the actual accounts.

#### Chapter IV

## **Union Ministries and Departments Performing Outside**

## the Union Budget Fund

- 15. The Social Security Board shall subsist on its own social security fund and employment injury benefit fund and carry out the functions by its own fund.
- 16. (a) The respective persons who have been assigned for receipt and expenditure of the Social Security Board shall supervise and collect the receipt and administer the expenditures as are shown against them in the schedules (5) and (6).
  - (b) The respective persons in charge under subsection (a) may delegate the powers conferred to them to the respective persons serving under them.
  - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 17. (a) The Union Government may alter the accounts shown in the schedules (5) and (6) of the Social Security Board, if required according to

function. Regarding to this alteration, it shall be mentioned together with the objects and the reasons case-wise for the matters in the revised estimate of the year 2017-2018 submitted to the Pyidaungsu Hluttaw and in the actual account for the alterations arisen after the submission of the revised estimate.

- (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, allow the Social Security Board to take a loan or grant for the required money to run or invest in the business.
- 18. When the Union Government is requested by the Social Security Board that subsists on the social security fund and employment injury benefit fund, for being insufficient in providing the benefit from such funds, the Union Government may, with the approval of the Pyidaungsu Hluttaw, permit contributing and providing from the Union Budget Fund and issuance of necessary loans and providing from the Union Budget Fund for the social security housing project.

#### Part III

#### **State-owned Economic Organizations**

#### Chapter I

#### Receipts and Expenditures

19. (a) In carrying out the principle of conducting commercially and subsistence on their own fund, the State-owned Economic Organizations shall carry out all the current and capital expenditures, the purchase of raw materials under the current expenditure, commercial tax, income tax, contribution to the Union, cost of production/ cost of performance, cost of administration and research and cost of distribution, and 50 per cent of the purchase of raw materials under the current expenditure, cost of production/cost of performance as the working capital with their own budget programmes under their own balance in accord with the stipulation of the Ministry of Planning and Finance. Where there is insufficient current expenditure, the State-owned Economic Organizations may, in accord with the stipulation, borrow the loan from the state-owned bank established under the Myanmar Financial Institutions Law.

- (b) The State-owned Economic Organizations shall carry out the expenditures for debts repayment to abroad, other current expenditures and capital expenditures with the Union Budget Programme except the expenditures to be expended by their own budget mentioned in subsection (a).
- 20. For the purpose of compiling the debit and credit of the State-owned Economic Organizations, it shall be shown in the accounts of the Union Fund.
- 21. (a) The receipts and expenditures shown in the schedules (7) and (8) are the intended money to be successfully implemented under the objectives of the project by the State- owned Economic Organizations.
  - (b) The respective persons assigned responsibility for the receipt and expenditure of the State-owned Economic Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in the schedule (7) and (8).
  - (c) The supervision and collection of the receipts and administration of the expenditure shall carry out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.

#### Chapter II

# Powers of the Union Government related to the State-owned Economic Organizations

- 22. (a) The Union Government shall stipulate the State-owned Economic Organizations that are to carry out commercially.
  - (b) The Union Government may assess and alter the followings under the work requirement of the State-owned Economic Organizations:
    - (i) the increase and decrease of the receipts shown in the schedule (7) of this Law;
    - (ii) delegation and performance to the Ministry of Planning and Finance on behalf of the Union Government in accord with the

stipulations for alteration and construction of the measurement within the Budget estimate for the construction works and the changes of types, numbers and prices within Budget estimate for buying the machineries in the current expenditures and capital expenditures of an organization permitted under the schedule (8) of this Law;

- (iii) alteration and use of amount within each primary work project without altering such work projects except the alteration in the above clause (2) in the capital expenditure of an organization permitted under the schedule (8) of this Law;
- (iv) alteration and use of amount in loans of an organization permitted under the schedule (8) of this Law;
- (v) showing the objects and reasons case-wise for the matters in the revised estimate for the 2017-2018 financial year submitted to the Pyidaungsu Hluttaw with regard to such alteration of receipts and expenditures or in the actual accounts for alterations arisen after the submission of the revised estimate.
- (c) The Union Government may, with the approval of the Pyidaungsu Hluttaw, transfer the alteration of the current expenditures, capital expenditures and loans from an organization to any other organization or the alteration of the capital expenditure from one project to any other project within an organization. Such alteration of the receipts and expenditures shall be shown in the revised estimate for the 2017-2018 financial year submitted to the Pyidaungsu Hluttaw. The alteration arisen after the submission of the revised estimate shall be mentioned in the actual accounts.
- (d) The Union Government may, with the approval of the Pyidaungsu Hluttaw, allow the State-owned Economic Organizations to obtain the required capital for carrying out their functions or the required money for investment with grant or loan.
- (e) The Union Government shall stipulate the amount of money to be contributed by the State-owned Economic Organizations to the Union.

- (f) The Union Government may stipulate the amount for the required working capital for carrying out the functions or the required money for investment of the State-owned Economic Organizations to be able to take a loan from the State-owned banks established under the Myanmar Financial Institutions Law.
- (g) The expression "the State-owned Economic Organizations" contained in subsection (f) shall not be included the State-owned banks and Financial Institutions established under the Myanmar Financial Institutions Law.
- (h) The Union Government may confer the powers contained in subsection (f) to the Union Minister of the Ministry of Planning and Finance.

#### Chapter III

#### Financial Powers of the State-owned Economic Organizations

- 23. (a) The State-owned Economic Organizations shall administer their functions by the supervision of the respective person in charge shown in the schedule (7) and (8).
  - (b) Under the work requirement of the State-owned Economic Organizations, in respect of the increase and decrease in receipts shown in the schedule (7), alteration and construction of the measurement within the primary granted amount for the construction works in the current expenditures and capital expenditures of an organization permitted under the schedule (8), alteration of amount within each primary work project without altering the work projects in capital expenditures except the alteration of types, numbers and prices within the primary granted amount for buying the machineries or the alteration of amount in loans, the State-owned Economic Organizations may submit and alter with the permission of the Union Government.
  - (c) After submitting to the Union Government, the State-owned Economic Organizations may, with the approval of the Pyidaungsu Hluttaw, alter the transferring the current expenditures, capital expenditures and loans from any Government department and organization to any other

- department and organization or transferring capital expenditure from a project to any other project within an organization.
- (d) The State-owned Economic Organizations may take a loan not exceeding the amount stipulated by the Union Government if it takes a loan under subsection (f) of section 22.

#### Chapter IV

## State-owned Economic Organizations Performing outside the Union Budget

#### Fund

- 24. (a) The Union Government shall stipulate the State-owned Economic Organizations that perform outside the Union Budget Fund. Such stipulation shall be reported to the nearest convening session of the Pyidaungsu Hluttaw together with the objects and reasons for the matters.
  - (b) The State-owned Economic Organizations outside the Union Budget Fund shall carry out commercially and subsist on their own fund.
  - (c) For the purpose of compiling the debit and credit of the State-owned Economic Organizations performing outside the Union Budget Fund, it shall be shown in the Union Budget.
- 25. (a) The respective persons assigned responsibility for the receipt and expenditure of the State-owned Economic Organizations performing outside the Union Budget Fund shall supervise and collect the receipts, and administer the expenditures as are shown against them in the schedule (9) and (10).
  - (b) The respective persons who have performed the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
  - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.

- (d) The Union Government shall stipulate the amount of money to be contributed by the State-owned Economic Organizations performing outside the Union Budget Fund to the Union.
- 26. (a) The State-owned Economic Organizations performing outside the Union Budget Fund may, with the approval of the Union Government, alter the receipts and expenditures shown in the schedule (9) and (10) according to the requirement of their functions.
  - (b) The Union Government may contribute the initial investment money for carrying out the functions of the State-owned Economic Organizations performing outside the Union Budget Fund.
  - (c) The Union Government may stipulate the amount to be, in accordance with the stipulations, able to take loans from the State-owned banks established under the Myanmar Financial Institutions Law, the required money for carrying out the functions or for investment to the State-owned Economic Organizations performing outside the Union Budget Fund.

#### Part IV

#### **Contingency Fund**

- 27. (a) The expenditures incurred by the President of the Union, the Union Government, the Pyidaungsu Hulttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Superme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments, the Stateowned Economic Organizations and Region or State Governments from contingency fund shown in the column (4) of the schedule (4) may be carried out only for the expenditures not included in the budget estimate, being an contingency case in which expenditures must mandatorily be incurred by the Union Government within the financial year.
  - (b) Any expenditure to be incurred from the contingency fund shall be made only by the decision of the Union Government.

(c) The Union Government shall submit the matters incurred from the contingency fund to the nearest convening of the Pyidaungsu Hluttaw session together with the objects and reasons case-wise.

#### Part V

#### **Cantonment Municipalities**

- 28. The Cantonment municipalities shall subsist on their own funds and carry out their functions with their own budget programmes.
- 29. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of Cantonment Municipalities shall supervise and collect the receipts, and administer the expenditures as are shown against them in the schedules (11) and (12).
  - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate the powers empowered to them to the respective persons serving under them.
  - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 30. (a) The Union Government may alter the amounts shown in the schedule (11) and (12) of Cantonment Municipalities, if required according to function. Such alteration shall be shown in the revised estimate for the 2017-2018 financial year submitted to the Pyidaungsu Hluttaw and in the actual accounts for alterations arisen after the submission of the revised estimate together with objects and reasons case-wise.
  - (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit Cantonment Municipalities to obtain money required for carrying out their functions or for investment with grants or loans.
- 31. The Cantonment Municipalities may collect only the kinds of taxes permitted under the existing laws, rules, regulations, by-laws, notifications, orders, and directives as are relevant to them.

#### Part VI

#### Nay Pyi Taw Council

- 32. The Nay Pyi Taw Council shall carry out the functions with the Union Budget programme. The receipts obtained in carrying out such functions shall be credited to the Union Budget Fund, and the expenditures payable shall be debited from the Union Budget Fund.
- 33. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Nay Pyi Taw Council shall supervise and collect the receipts, and administer the expenditures as are shown against them in the schedule (13) and (14).
  - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
  - (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 34. The Union Government may alter the amount shown in the schedule (13) and (14) of the Nay Pyi Taw Council, if required according to the functions. Such alteration shall be shown in the revised estimate for the 2017-2018 financial year submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised budget estimate shall be shown in the actual accounts.

#### Part VII

#### Nay Pyi Taw Development Committee

- 35. The Nay Pyi Taw Development Committee shall subsist on its own funds and take the approval of the Pyidaungsu Hluttaw in carrying out its functions with its own budget programme.
- 36. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Nay Pyi Taw Development Committee shall supervise and collect the receipts, and administer the expenditures as are shown against them in the schedule (15) and (16).

- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers empowered to the respective persons serving under them.
- (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 37. (a) The Union Government may alter the amount shown in the schedule (15) and (16) of the Nay Pyi Taw Development Committee, if required according to the functions. Such alteration shall be shown in the revised estimate for the 2017-2018 financial year submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised estimate shall be shown in the actual account together with objects and reasons case-wise for the matters.
  - (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit the Nay Pyi Taw Development Committee to obtain money required for carrying out their functions or for investment with grants or loans.
- 38. The Nay Pyi Taw Development Committee may collect only the kinds of taxes permitted under the existing laws, rules, regulations, by-laws, notifications, orders, and directives as are relevant to them.

#### Part VIII

## Central Bank of Myanmar

- 39. (a) The Central Bank of Myanmar shall subsist on its own funds and take the approval of the Pyidaungsu Hluttaw in carrying out its functions with its budget programme.
  - (b) For the purpose of compiling the debit and credit of the Central Bank of Myanmar, it shall be shown in the Union Budget estimate.
- 40. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Central Bank of Myanmar shall

- supervise and collect the receipts, and administer the expenditures as are shown against them in the schedule (17) and (18).
- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers empowered to the respective persons serving under them.
- (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, by-laws, notifications, orders, directives and procedures.
- 41. The receipts and expenditures shown in the schedule (17) and (18) of the Central Bank of Myanmar may, with the approval of the Union Government, be altered, if required according to the functions. Such alterations of receipts and expenditures shall be shown in the revised estimate for the 2017-2018 financial year submitted to the Pyidaungsu Hluttaw and the alterations arisen after the submission of the revised estimate in the actual account together with objects and reasons casewise for the matters.
- 42. (a) The Central Bank of Myanmar shall credit the amount equivalent to forty percent of the net profit to the general reserve accounts of the Central Bank of Myanmar when ending the financial year. The remaining sum of net profit has been used to redeem the Government securities held by the Central Bank of Myanmar. The balanced money out of the remaining net profit shall be credited to the State.
  - (b) The Union Government shall stipulate the money to be contributed to the Union by the Central Bank of Myanmar.
  - (c) The Central Bank of Myanmar shall, if the loss occurs when the financial year ends, set off the such loss against the general reserve accounts of the Central Bank of Myanmar.

(d) The Central Bank of Myanmar may, with the approval of the Pyidaungsu Hluttaw, lend the loan to the Union Government in accordance with the stipulation, if it is necessary.

I hereby sign under the Constitution of the Republic of the Union of Myanmar.

Sd/ Htin Kyaw
President
The Republic of the Union of Myanmar

## The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union and the Union Civil Services Board

Schedule (1)

Γ								Poor	oints		* *		(kya	ts in million)
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State-owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Rece Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	Receipts from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	The President	The President of the Union or a person delegated					, R		* * *					300000
	of the Union	by the President of the Union												
2	The Union Government	The President of the Union or a person delegated by the President of the Union			99.060									99.060
3	The Pyidaungsu Hluttaw	Speaker of the Pyidaungsu Hluttaw or a person delegated by the Speaker of the Pyidaungsu Hluttaw			17.400				663.600		995.400			1,676.400
4	The Pyithu Hluttaw	Speaker of the Pyithu Hluttaw or a person delegated by the Speaker of the Pyithu Hluttaw			0.200									0.200
5	The Amyotha Hluttaw	Speaker of the Amyotha Hluttaw or a person delegated by the Speaker of the Amyotha Hluttaw			0.400									0.400
1	The Supreme Court of the Union	Chief Justice of the Union or a person delegated by the Chief Justice of the Union			90.050									90.050
	The Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union			0.050						• • • • • • • • • • • • • • • • • • • •			0.050
J	The Union Eelection Commission	Chairman of the Union Election Commission or a person delegated by the Chairman of the Union Election Commission			1.200									1.200
Ť	The Attorney General of the Union	Attorney General of the Union or a person delegated by the Attorney General of the Union			38.600									38.600
- 1		Auditor General of the Union or a person delegated by the Auditor General of the Union			154.340				837.180		1,255.771			2,247.291
	Services Board	Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board			42.670									42.670
	Total				443.970				1,500.780		2,251.171			4,195.921

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union and the Union Civil Services Board

Schedule (2) (kyats in million)

											kyats in million)
							Expenditures				
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10		12
1	The President of the Union	The President of the Union or a person delegated	9,902.465		5.000	10.004			10		9,917.469
		by the President of the Union	7,702.403		3.000	10.004					7,717.407
2	The Union Government	The President of the Union or a person delegated by the President of the Union	1,575.906			69.568		-			1,645.474
3	The Pyidaungsu Hluttaw	Speaker of the Pyidaungsu Hluttaw or a person delegated by the Speaker of the Pyidaungsu Hluttaw	1,265.890	8.000		1,747.140					3,021.030
4	The Pyithu Hluttaw	Speaker of the Pyithu Hluttaw or a person delegated by the Speaker of the Pyithu Hluttaw	10,568.569			122.177					10,690.746
5	The Amyotha Hluttaw	Speaker of the Amyotha Hluttaw or a person delegated by the Speaker of the Amyotha Hluttaw	6,408.123			114.130					6,522.253
6	The Supreme Court of the Union	Chief Justice of the Union or a person delegated by the Chief Justice of the Union	15,740.000			8,315.881					24,055.881
	The Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union	813.062			24.684					837.746
8		Chairman of the Union Election Commission or a person delegated by the Chairman of the Union Election Commission	9,296.990			1,263.911					10,560.901
9 7	The Attorney General of the Union	Attorney General of the Union or a person delegated by the Attorney General of the Union	2,190.935		*	910.800					3,101.735
10		Auditor General of the Union or a person delegated by the Auditor General of the Union	3,817.629	9.418		2,583.935					6,410.982
11 1		Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board	7,813.970			1,452.759					9,266.729
	Total		69,393.539	17.418	5.000	16,614.989					86,030.946

									Rec	eipts				-	(kyats in million)
				-	Receipts	Ú			Rec	Receipts		Debts	Receipts		
- 1	erial mber	Subject	Responsible Person	Taxes	from the State-owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	from Foreign Aids	Recovery of Loans	Drawal of Loans	from Investment in Organizations		Total
	<u> </u>	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	ļ	Tax levied on inland	The President of the	2,712,666.884											2,712,666.884
		productions and public	Union or a person delegated								ļ				
	J	consumption	by the President of the Union												
		Excise duty		940.311					4						940.311
	2	Commercial tax		1,752,443.232											1,752,443.232
1	3	Licence fees on imported goods		5,000.000											5,000.000
		The State Lottery		47,356.258											47,356.258
	5	Taxes on Motor Vehicle, driving Licence,		170,580.000											170,580.000
1		business Licence													
	6	Stamps Taxes		47,689.312											47,689.312
1	7	Taxes on inserting nucleus into oyster		640.000				}							640.000
1	8	Licence fees for tour licence, Hotel and		717.840											717.840
		lodging house licence, Travel agency												:	
		licence, Tour guide licence	}												
	9	Special Commercial Taxes		687,299.931											687,299.931
2	1	Taxes levied on income and	- ditto -	2,382,000.000	1								ļ		2,382,000.000
		ownership													
	1	Income-Tax		2,382,000.000											2,382,000.000
3	- 1	Customs duties	- ditto -	490,000.000											490,000.000
1	1	Customs duties		490,000.000											490,000.000
4	]	Taxes levied on utility and extraction of	- ditto -	896,342.006											896,342.006
	- 1	national resources owned by the State		,											and a grant and a second
	1	Taxes levied on land		1.485											1.485
1	2	Water Tax		95.118											95.118
		Embankment Tax		0.025											0.025
	- 1	Tax on extraction of forest products		2,296.775											2,296.775
	- 1	Tax levied on extraction of mineral (not		3.855											3.855
		including industrial raw materials, mineral		2,323											
	- 1	and decorative stone)													
		Tax on Fisheries		1,503.800											1,503.800
	J	Tax levied on extraction of petroleum and		278,623.086								ļ	ļ		278,623.086
	- 1	natural gas		270,023.000											270,023.000
1	1	Minerals Tax and Treasure Tax		27,143.542											27,143.542
	- 1	Tax levied on Communication Services		576,248.000											576,248.000
		Electricity Free on extraction of electricity		10,426.320											10,426.320
	1.	From water resources	1	10,420.320											10,420.320
5		Receipts from the Union	- ditto -		269,634.622										269,634.622
		Economic Organizations	- 41110 -		209,034.022										207,037.022
6	- 1	Receipts from the State-owned	- ditto -		23,802.060										23,802.060
	- 1	Economic Organizations undertaken	- 01110 -		43,004.000										23,602.000
	- 1	outside the Union Budget Fund													
7		2 - 2	4:44		210 172 101										210 172 101
		Central Bank of Myanmar	- ditto -		218,173.191										218,173.191

Serial Number	Subject  2  Foreign Affairs	Responsible Person	Taxes	Receipts from the State-owned	Other	Interest		Receip	Receipts	De	ebts	Receipts from		
Number 1	2	Person 3	Taxes	from the	Other	Tutamant								4
1	2	3	Taxes	State-owned	100 30000000	Interest	Grant	Capital	from			Investment	Receipts	
1 8		3			Current	Receipts	Receipts	Receipts	Foreign	Recovery	Drawal of	in	from	Total
8		3		Economic Organizations	Receipts				Aids	of Loans	Loans	Organizations	Savings	ĺ
8	Foreign Affairs		4	5	6	7	8	9	10	11	12	13	14	15
		The President of the Union or a person			1,787.000				23.142					1,810.142
		delegated by the		1										
		President of the Union												
9	President's Office	- ditto -												
10	Home Affairs	- ditto -			16,950.174						66,500.000			83,450.174
11	Defence	- ditto -			73,111.400									73,111.400
12	Border Affairs	- ditto -			225.106				3,555.000					3,780.106
13	State Counsellor's Office	- ditto -												
14	Information	- ditto -			15,297.217				511.720					15,808.937
	Religious Affairs and Culture	- ditto -			9,860.944			28,388.890						38,249.834
l	Agriculture, Livestock and Irrigation	- ditto -			44,485.806	21,806.600		408.300	124,674.931	75,701.355	325,497.342			592,574.334
17	Transport and Communications	- ditto -			127,466.511				31,910.272		33,835.305			193,212.088
	Natural Resources and Environmental Conservation	- ditto -			3,300.052				2,548.773			26.875		5,875.700
19	Electric power and Energy	- ditto -			1,039.913	2,822.635		3,532.485	1,291.650	11,590.722	146,873.266	1,666.240		168,816.911
20	Labour, Immigration and Population	- ditto -			30,993.814				880.000					31,873.814
21	Industry	- ditto -			1,571.079				501.450		1,185.000			3,257.529
22	Commerce	- ditto -			5,632.765			695.430	539.080			628.658		7,495.933
23	Education	- ditto -			20,139.768			5.000	47,297.169		52,062.975		[	119,504.912
24	Health and Sports	- ditto -			10,020.108			3.000	211,928.842		31,503.531			253,455.481
25	Planning and Finance	- ditto -			47,658.427	47,015.070		1.200	116,154.406	1,979.372	325,270.949			538,079.424
26	Construction	- ditto -			54,292.416			100.000	37,490.199		181,603.444	728.828		274,214.887
27	Social Welfare, Relief and Resettlement	- ditto -			46.450		9,501.676		993.225					10,541.351
28 J	Hotels and Tourism	- ditto -			17,969.332				3,053.560					21,022.892
29 I	Ethnic Affairs	- ditto -												
30 I	Pensions and Gratuities	- ditto -			136.126									136.126
31	Gratuities and Commuted Pensions	- ditto -												
	Total		6,481,008.890	511,609.873	481,984.408	71,644.305	9,501.676	33,134.305	583,353.419	89,271.449	1,164,331.812	3,050.601		9,428,890.738

- 21The Union Ministries and Departments

#### Schedule (4)

(kyats in million)

							Expenditures			_	(kyats in million)
Serial	Subject	Responsible Person	Current	Daymentef		Capital	De	bts	Investment in		
Number			Expenditure	Payment of Interest	Contribution	Expenditure	Disbursement of Loans	Repayment of Loans	Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
	Foreign Affairs	The President of the Union or a person delegated by the President of the Union	48,634.933		3,200.000	5,357.656					57,192.589
2	President's Office	- ditto -									
3	Home Affairs	- ditto -	293,333.469	2,043.683	65.232	102,186.255					397,628.639
4	Defence	- ditto -	1,649,650.617	4,679.173		1,250,865.294		10,232.350			2,915,427.434
5	Border Affairs	- ditto -	18,917.510		12,253.773	76,431.565					107,602.848
6	State Counsellor's Office	- ditto -	2,009.687			260.475					2,270.162
7	Information	- ditto -	34,816.182	15.259	20.000	5,187.384					40,038.825
8	Religious Affairs and Culture	- ditto -	17,897.039		4,367.897	6,056.197					28,321.133
9	Agriculture, Livestock and Irrigation	- ditto -	293,544.698	26,434.073	162,673.234	472,444.755		81,017.550			1,036,114.310
10	Transport and Communications	- ditto -	42,829.975	12,585.247	622.765	89,099.015		4,222.426			149,359.428
11	Natural Resources and Environmental Conservation	- ditto -	29,112.339	*	415.028	20,697.826					50,225.193
12	Electric Power and Energy	- ditto -	30,005.709	10,616.852		354,853.274	86.505	26,655.578			422,217.918
13	Labour, Immigation and Population	- ditto -	32,715.898		68.730	3,323.387					36,108.015
14	Industry	- ditto -	8,613.258			4,684.819					13,298.077
15	Commerce	- ditto -	12,234.344	3.421	124.796	948.096			30.000		13,340.657
16	Education	- ditto -	1,434,332.787	710.999	12,288.826	308,708.412					1,756,041.024
17	Health and Sports	- ditto -	711,909.699	590.654	3,566.884	360,033.164					1,076,100.401
18	Planning and Finance	- ditto -	278,990.021	949,658.008	412,763.116	51,185.655	29,449.500	51,475.041	13,904.063		1,787,425.404
19	Construction	- ditto -	103,148.154	126.144	15.641	365,620.386			25,000.000		493,910.325
20	Social Welfare, Relief and Resettlement	- ditto -	32,876.404		3,961.274	14,890.376					51,728.054
21	Hotels and Tourism	- ditto -	6,836.404		512.155	104.854					7,453.413
22	Ethnic Affairs	- ditto -	2,198.071			1,403.728					3,601.799
	Pensions and Emoluments for honorary degree and honorary medal	- ditto -	596,999.500								596,999.500
24	Gratuities and Commuted Pensions	- ditto -	101,500.500								101,500.500

											(kyats in million)
				_			Expenditures				
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Disbursement of Loans	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
25	Contingency Fund	Responsible person who is authorized to administer the allotment from this Fund as shown in schedules 1,2,3 and 7 or a person delegated by such responsible person	100,000.000								100,000.000
26	Grant and Loan to Kachin State Government	The President of the Union or a person delegated by the President of the Union			153,646.343						153,646.343
27	Grant and Loan to Kayar State Government	- ditto -			51,442.073						51,442.073
28	Grant and Loan to Kayin State Government	- ditto -			75,280.646						75,280.646
29	Grant and Loan to Chin State Government	- ditto -			132,527.636						132,527.636
30	Grant and Loan to Sagaing Region Government	- ditto -			177,120.409						177,120.409
31	Grant and Loan to Taninthargi Region Government	- ditto -			146,384.286			·			146,384.286
32	Grant and Loan to Bago Region Government	- ditto -	į		127,691.475						127,691.475
33	Grant and Loan to Magwe Region Government	- ditto -			142,988.150						142,988.150
34	Grant and Loan to Manadaly Region Government	- ditto -			108,296.823						108,296.823
35	Grant and Loan to Mon State Government	- ditto -	٠		71,887.407						71,887.407
36	Grant and Loan to Rakhine State Government	- ditto -			142,393.030						142,393.030
37	Grant and Loan to Yangon Region Government	- ditto -	ŕ		41,695.351						41,695.351
38	Grant and Loan to Shan State Government	- ditto -			218,629.782						218,629.782
39	Grant and Loan to Ayeyarwady Region Government	- ditto -			117,596.985						117,596.985
	Grant to Region/State for Pyidaungsu Hluttaw Development Fund	- ditto -			32,200.000						32,200.000
i											
	Total		5,883,107.198	1,007,463.513	2,356,699.747	3,494,342.573	29,536.005	173,602.945	38,934.063		12,983,686.044

Schedule(5) (kyats in million)

								Re	ceipts					ats in million)
Serial Number		Responsible Person	Taxes	Receipts from the State-owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Conital	Receipts from Foreign	Recovery of		Receipts from Investment in Organizations	Receipts from Savings	Total
1						_				Loans	Loans			
	Social Security Board under Ministry of Labour, Immigration and Population	The President of the Union or a person delegated by the President of the Union	4	5	6 78,780.000	7	8	9		11	12	13	14	15 78,780.000
	Total				78,780.000									78,780.000

## Union Ministries and Departments undertaken outside the Union Budget Fund

Schedule (6) (kyats in million)

											(kyats in million)
							Expenditures				
							De	bts			
Serial	Subject	Responsible Person	Current	Payment	Contribution	Capital	Disbursement	Repayment	Investment	Savings	Total
Number		-	Expenditure	of interest		Expenditure	of loans	of loans	in Organizations		
1	2	3	4	5	6	7	8	9	10	11	12
1	Social Security Board under	The President of the Union	13,075.000			2,182.739					15,257.739
	Ministry of Labour, Immigration and	or a person delegated by	,								***
	Population	the President of the Union									
											ļ
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	Total		13,075.000			2,182.739					15,257.739

													(	kyats in million)
									Receipts					
Serial	Subject	Responsible		Receipts from the	Other	T		0 41	D	De	ebts	Receipts from	Receipts	
Number	Subject	Person	Taxes	State-owned Economic Organizations	Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Investment in Organizations	from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	State-owned Economic Organizations	The President of the			19,944.100	J# 3	,,			9607 (960)				19,944.100
	under Ministry of Information	Union or a person												
	,	delegated by the												
		President of the Union												
2	State-owned Economic Organizations	- ditto -			65,000.000						27,255.000			92,255.000
	under Ministry of Agriculture,				05,000.000									,_,_,_
1 1	Livestock and Irrigation													
	Zivesteek und Migation													
3	State-owned Economic Organizations	- ditto -			246,421.778				14,565.940		211,002.730			471,990.448
I I	under Ministry of Transport and	ditto			240,421.770				11,303.710		211,002.730			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Communication													
	Communication													
4	State-owned Economic Organizations	- ditto -			296,073.050				59.250					296,132.300
1	under Ministry of Natural Resources	- ditto -			290,073.030				39.230					270,132.300
	and Environmental Conservation													
	and Environmental Conscivation													
5	State-owned Economic Organizations	- ditto -			3,716,498.337				1,910.663		215,045.688			3,933,454.688
1	under Ministry of Electric Power	- 41110 -			3,710,476.337				1,710.003		213,043.000			3,733,434.000
1	and Energy													
	and Energy													
6	State-owned Economic Organizations	- ditto -			145,203.981									145,203.981
	under Ministry of Industry	- 11110 -			143,203.701									173,203.701
	ander ministry of mudstry													
7	State-owned Economic Organizations	- ditto -			423,752.448				3,520.327		21,569.511			448,842.286
1	under Ministry of Planning and Finance	- 41110 -			723,132.440				3,320.321		21,309.311			110,072.200
	under ministry of Framming and Finance													
	Tatal				4 012 902 604				20.056.190		474 872 020			5,407,822.803
	Total				4,912,893.694				20,056.180	1	474,872.929			3,407,822.803

S	ch	edu	le(8)
atc	in	mil	lion)

												(	kyats in million)
					Expenditures	of Union Budget			V	Vorking Capital for functions with the		ir — — — — — — — — — — — — — — — — — — —	
Serial Number	Subject	Responsible Person	Current Expenditure	Capital Expenditure		Repayment of Loans	Investment in Organizations	Total Expenditure	Current Expenditure	Commercial Tax, Special Commercial Tax, Income Tax, Contribution to State	Capital Expenditure	Total Expenditures	Total
1	2	3	4	5	6	7	8	9(4+5+6+7+8)	10	11	12	13(10+11+12)	14(9+13)
	State-owned Economic Organizations under Ministry of Information	The President of the Union or a person delegated by the President of the Union							17,261.976	795.555	1,958.611	20,016.142	20,016.142
	State-owned Economic Organizations under Ministry of Agriculture,	- ditto -	55,297.100	655.938	26,557.200			82,510.238					82,510.238
] ]	Livestock and Irrigation												
1	State-owned Economic Organizations	- ditto -	104,686.277	266,959.483		22,924.428		394,570.188	92,919.929	59,377.753	67,170.902	219,468.584	614,038.772
1	under Ministry of Transport and		,	20 1 1		,				***		,	, - , , ,
	Communication												5,
4	State-owned Economic Organizations	- ditto -							109,396.253	179,013.843	314.955	288,725.051	288,725.051
ł	under Ministry of Natural Resources												
[	and Environmental Conservation												
	State-owned Economic Organizations under Ministry of Electric Power and	- ditto -	710,688.264	268,688.800		178,837.839		1,158,214.903	2,131,607.265	760,941.531	15,977.754	2,908,526.550	4,066,741.453
} [	Energy												
[	State-owned Economic Organizations	- ditto -	97,808.610	97,503.195		85,091.450		280,403.255	91,472.472	4,064.205		95,536.677	375,939.932
l	under Ministry of Industry												
7	State-owned Economic Organizations	- ditto -	476,772.749	19,070.478			15,350.971	511,194.198					511,194.198
ι	under Ministry of Planning and												
H	Finance												
	Total		1,445,253.000	652,877.894	26,557.200	286,853.717	15,350.971	2,426,892.782	2,442,657.895	1,004,192.887	85,422.222	3,532,273.004	5,959,165.786
			- The same of the	- A ST ST ST ST ST ST					, , , , , , , , , , , , , , , , , , , ,	many and a second secon	,		

## State-owned Economic Organizations undertaken outside the Union Budget Fund

Schedule(9) (kyats in million)

									Receipts					kyais iii iiiiiiiiiiii)
									·	I	Debts			
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State-owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal of Loans	Receipts from Investment in Organizations	Receipts from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	State-owned Economic Organizations	The President of			236,523.230				14,014.001		107,658.672			358,195.903
	under Ministry of Transport and	the Union or a person												,
	Communication	delegated by the												
		President of the Union						j.						
2	Yangon Electric Power Corporation	-ditto-			513,401.218						17,618.473			531,019.691
	under Ministry of Electric Power and													
1	Energy													
3	Mandalay Electric Power Corporation	-ditto-			239,052.098						18,766.850			257,818.948
	under Ministry of Electric Power and													
	Energy													
		٠												
	Total				988,976.546			_	14,014.001		144,043.995			1,147,034.542
					700,770.340				17,014.001		1-1-50-13-275			1,117,004.542

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State-owned Economic Organizations undertaken outside the Union Budget Fund

Schedule(10) (kyats in million)

			(kyats in million)								
							Expenditures	-		1 1	
Serial Number	Subject	Responsible Person	Current	Payment of		Capital	Deb		Investment in		m
Number			Expenditure	interest	Contribution	Expenditure	Disbursement of loans	Repayment of loans	Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	State-owned Economic Organizations	The President of the	206,207.423			134,198.286	8,543.850	15,922.050			364,871.609
	under Ministry of Transport and	Union or a person						30.00 <b>y</b>			7
	Communication	delegated by the									
		President of the Union									
		Fresident of the Offich									
2	Yangon Electric Power Corporation	-ditto-	485,062.828			43,976.016					529,038.844
	under Ministry of Electric Power and					.5,570.010					525,050.01
	Energy										
3	Mandalay Electric Power Corporation	-ditto-	215,293.484			27,869.559					243,163.043
		-ditto-	213,293.464			27,809.339					243,103.043
}	under Ministry of Electric Power and										
	Energy										
	Total		906,563.735			206,043.861	8,543.850	15,922.050			1,137,073.496

Schedule (11)

	T	T	(kyats in million)											
					1		1	Receip	ts	1		1	1	
Carriel				Receipts from					Receipts	De	ebts			
Serial Number	Subject	Responsible Person	Taxes	the State-owned	Other Current	Interest	Grant	Capital	from			Receipts from Investment in	Receipts from	Total
			1 4.1.05	Economic Organizations	Receipts	Receipts	Receipts	Receipts	Foreign Aids	Recovery	Drawal	Organizations	Savings	Total
				Organizations					Alus	of Loans	of Loans			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						,			10	1	12	13		
	Cantonment Municipilities under		5.941		1,200.567									1,206.508
	the Ministry of Defence	a person delegated by the President												
		of the Union												
										Į.				
	Total		5.941		1,200.567							7		1,206.508
			/ ••		_,									_,000

-30-Cantonment Municipilities

Schedule (12) (kyats in million)

							Expenditures			(IL)	ats in million)
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Deb	ts  Repayment  of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
	Cantonment Municipilities under the	The President of the Union or a person	1,174.000			42.000					1,216.000
	Ministry of Defence	delegated by the Persident of the Union								}	
	Total		1,174.000			42.000					1,216.000

-31-The Nay Pyi Taw Council

Schedule (13) (kyats in million)

		T. C.											(Ky a	is in million)
								Re	eceipts			<del>-</del> 1		
				Receipts					Receipts	Del	ots	Receipts from		
Serial	Subject	Responsible Person		from the	Other	Interest	Grant	Capital	from			Investment	Receipts	
Number			Taxes	State-owned	Current	Receipts	Receipts	Receipts	Foreign	Recovery	Drawal	in	from	Total
				Economic	Receipts				Aids	of Loans	of Loans	Organizations	Savings	
				Organizations										
					_					37 SV				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	The Nay Pyi Taw Council	Chairperson of the Nay Pyi Taw Council or			11.305									11.305
		a person delegated by the Chairperson												
		of the Nay Pyi Taw Council												
	Total				11.305							y.		11.305

Schedule (14) (kyats in million)

			(kyats in million)								kyats in million)
							Expenditures				
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Deb	Repayment of Loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7			10	11	12
							0	,	10	**	
	The Nay Pyi Taw Council	Chairperson of the Nay Pyi Taw Council or a person delegated by the Chairperson of the Nay Pyi Taw Council	590.064	5	6 800.000	7 24,776.451	8	9	10		12 26,166.515
	Total		590.064		800.000	24,776.451					26,166.515

## The Nay Pyi Taw Development Committee

Schedule(15) (kyats in million)

		1	(kyats in million)											
1	ł							Receipts						
Serial Number		Responsible Person	Taxes	Receipts from the State- owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from Foreign Aids	Recovery of Loans	Drawal	Receipts from Investment in Organizations	Receipts from Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson of the Nay Pyi Taw Development Committee	542.278		28,865.956		11,014.935	134.600						40,557.769
	Total		542.278		28,865.956		11,014.935	134.600						40,557.769

- 34-The Nay Pyi Taw Development Committee

Schedule (16) (kyats in million)

		Expenditures									yats in million)
							Deb	ts			
Serial	Subject	Responsible Person	Current	Payment	Contribution	Capital	Disbursement	Repayment	Investment	Savings	Total
Number			Expenditure	of interest		Expenditure	of loans	of loans	in Organizations		
1	2	3	4	5	6	7	8	9	10	11	12
		<u> </u>				,	U U				
1	The Nay Pyi Taw Development	Chairperson of the Nay Pyi Taw Development	25,857.065		11,014.935	2,803.447					39,675.447
	Committee	Committee or a person delegated by the									
		Chairperson of the Nay Pyi Taw Development									
		Committee									
				1							
	Total		25,857.065		11,014.935	2,803.447					39,675.447

Schedule (17) (kyats in million)

		T	(kyats in million)											
									Receipts					
Serial Number	Subject	Responsible Person	Taxes	Receipts from the State-owned Economic Organizations	Other Current Receipts	Interest Receipts	Grant Receipts	Capital Receipts	Receipts from foreign Aids	Recovery	of loans	Receipts from Investment in Organizations	Savings	Total
1	2	3	4	5	6	_7	8	9	10	11	12	13	14	15
	Central Bank of Myanmar	The President of the Union or a person delegated by the President of the Union			492,139.085						3,957.900			496,096.985
	Total				492,139.085					_	3,957.900			496,096.985

Schedule (18) (kyats in million)

						T	Service ditumos				(kyats in million)
							Expenditures Debt				
Serial Number	Subject	Responsible Person	Current Expenditure	Payment of interest	Contribution	Capital Expenditure	Disbursement of loans	Repayment of loans	Investment in Organizations	Savings	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Central Bank of Myanmar	The President of the Union or a person	343,222.579			2,670.246					345,892.825
		delegated by the President of the Union									
											j.
			9								
	Total		343,222.579			2,670.246					345,892.825